S2250-1

QUARTERLY WELFARE STATISTICAL BULLETIN

STATE OF IDAHO

DEPARTMENT OF HEALTH AND WELFARE

DIVISION OF WELFARE

RESEARCH AND STATISTICS SECTION

S T A T E O F I D A H O

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QUARTERLY WELFARE STATISTICAL BULLETIN
JULY, AUGUST, SEPTEMBER 1990
VOLUME 37 NO.3

CHART NO.	TABLE NO.	DESCRIPTION	PAGE NO.
	1	SUMMARY OF OBLIGATIONS INCURRED, CASES AND AVERAGE PAYMENT BY PROGRAM. JUL, AUG, SEPT 1990	1
1-2 3-4		AID TO AGED, BLIND & DISABLED (AABD) FY"S 1980 - 1990, CASES & DOLLARS. AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) FY"S 1980 - 1990 CASES & DOLLARS.	2
5		MEDICAL ASSISTANCE PROGRAM, FY'S 1980 - 1990. MEDICAL VENDOR CLAIMS PAID BY TYPE OF SERVICE	3
6-7		SOURCES AND USES OF FUNDS FOR THE QUARTER ENDING SEPTEMBER 30, 1990.	4
8		AVERAGE MONTHLY MEDICAL EXPENDITURES BY TYPE OF SERVICE 1989 - SECOND QUARTER 1990.	5
	2	MEDICAL ASSISTANCE EXPENDITURES FOR MID MONTH OF QUARTER, AUGUST 1990.	6
9-15		AID TO FAMILIES WITH DEPENDENT CHILDREN, CASELOAD BY REGION 1989 - 1990.	7
	3	REASONS FOR APPROVING AID TO FAMILIES WITH DEPENDENT CHILDREN. CASES FOR JULY, AUGUST, SEPTEMBER 1990.	8
16-17		SELECTED CHARACTERISTICS OF AFDC CASELOAD. SEPTEMBER 30, 1990.	9
	4	REASONS FOR CLOSING, OLD AGE, AFDC, AABD, FOR JUL, AUG, SEPT 1990.	10
	5	PERCENT OF POPULATION RECIEVING ASSISTANCE BY COUNTY & REGION	11
	6	SUMMARY OF ADOPTIONS FOR JULY, AUGUST, AND SEPTEMBER 1990.	12
18	7	RECOVERY OF CHILD SUPPORT PAYMENTS 1980 - 1989 TO SECOND QUARTER 1990.	13

TABLE 1

SUMMARY OF OBLIGATIONS INCURRED, CASES AND AVERAGE PAYMENT BY PROGRAM

JULY, AUGUST, SEPTEMBER 1990

OBLIGATIONS INCURRED	JULY	AUGUST	SEPTEMBER
TOTAL AMOUNT	$13,161,559	$15,640,945	$14,717,916
AID TO THE AGED, BLIND & DISABLED (AABD)	$453,988	$462,151	$457,645
AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)	$1,653,809	$1,688,230	$1,670,697
MEDICAL ASSISTANCE	$11,053,762	$13,490,564	$12,589,574
NUMBER OF CASES RECEIVING ASSISTANCE			
TOTAL PUBLIC ASSISTANCE CASES 1/	9586	9746	9797
AID TO THE AGED, BLIND & DISABLED (AABD)	3512	3591	3649
AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)	6074	6155	6148
AVERAGE PAYMENT			
AID TO THE AGED, BLIND & DISABLED	$123.16	$120.78	$120.51
AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC):			
AVERAGE GRANT PER CASE	$260.01	$259.94	$259.80
AVERAGE GRANT PER PERSON	$96.31	$96.28	$96.55

1/ THIS TOTAL EXCLUDES MEDICAL ASSISTANCE RECIPIENTS.

CHARTS 1-4
CASELOADS AND EXPENDITURES
AID TO THE AGED, BLIND & DISABLED AND AID TO FAMILIES WITH DEPENDENT CHILDREN

CHART #1

AVERAGE MONTHLY CASELOAD BY FISCAL YEAR

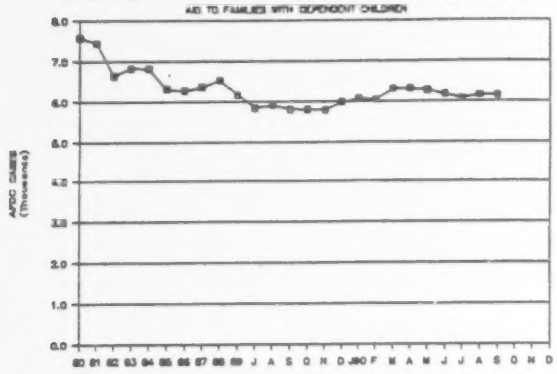


CHART #2

MONTHLY AFDC EXPENDITURE BY FISCAL YEAR

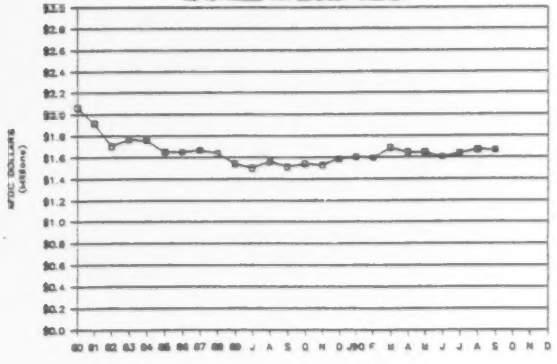


CHART #3

AVERAGE MONTHLY CASELOAD BY FISCAL YEAR

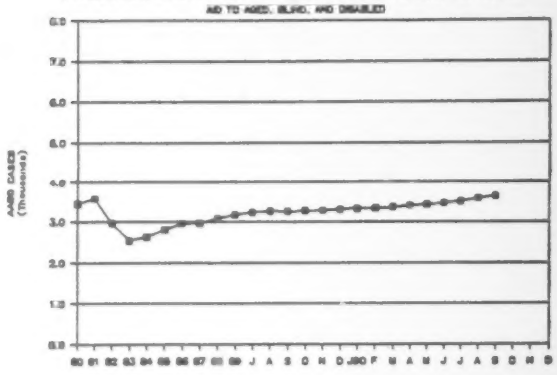


CHART #4

MONTHLY CASELOAD EXPENDITURES

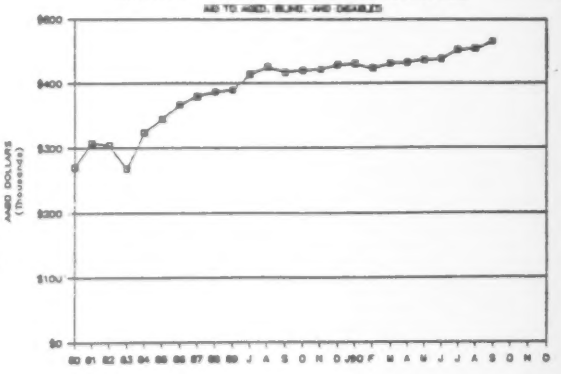


CHART #5

AVERAGE MONTHLY MEDICAID EXPENDITURES

FISCAL YEARS 1980–1989

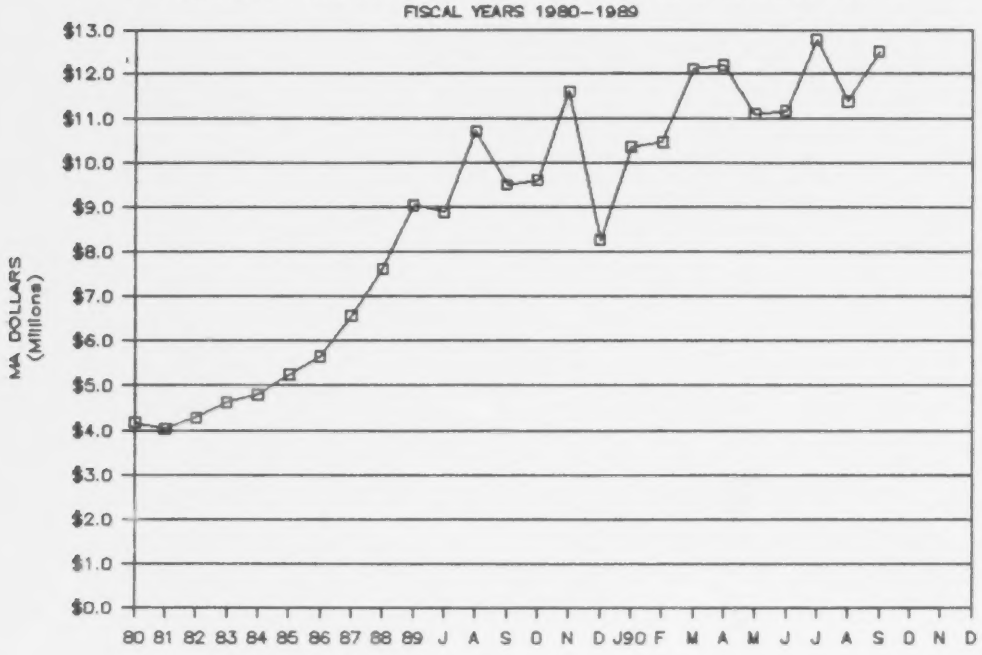
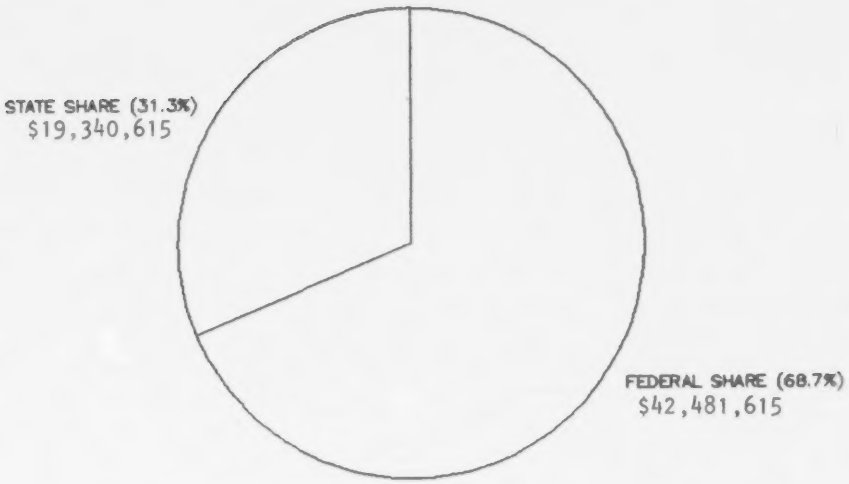


CHART #6

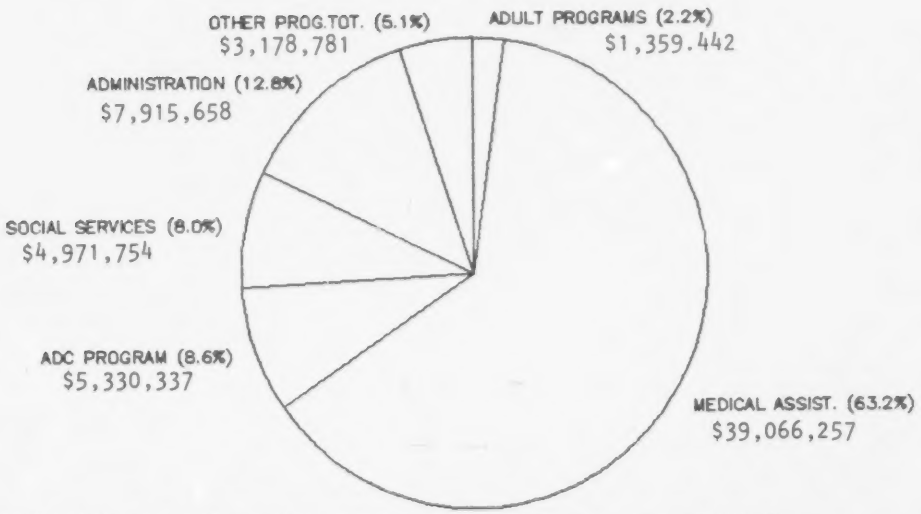
SOURCES OF FUNDS

QUARTER ENDING SEPTEMBER 30, 1990



USES OF FUNDS

QUARTER ENDING SEPTEMBER 30, 1990



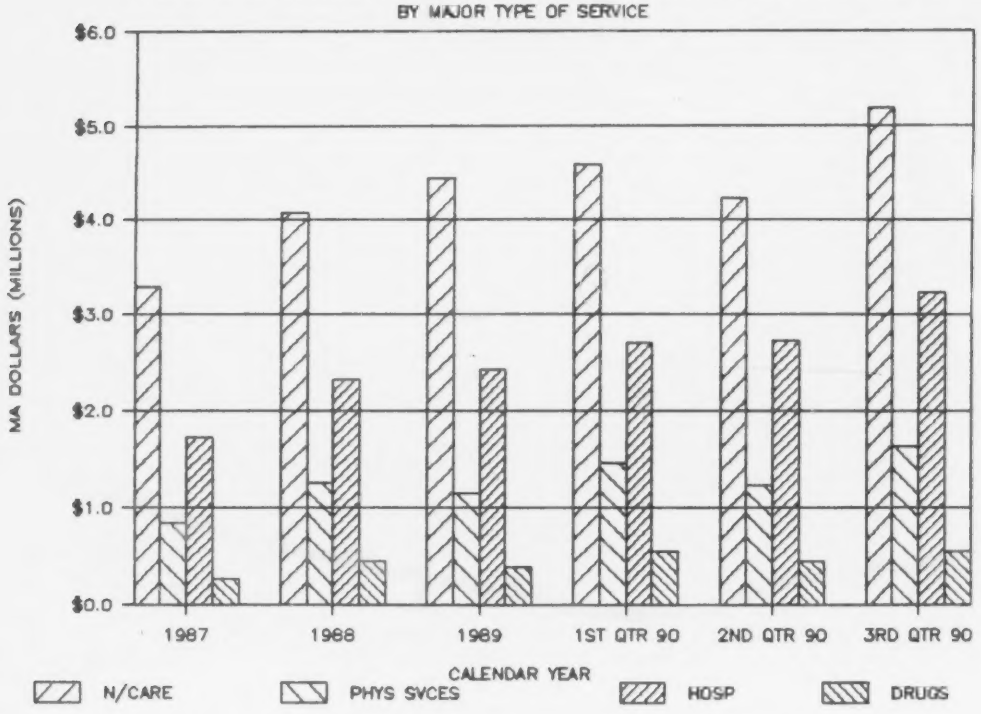
1/ Idaho State School & Hospital Expenditures are Excluded

2/ Foster Care/Adoption Assist- $162,097; Child Support- $1,633,049
Energy Assist- $963,111; WIN- $93,739; Refugee Assist- $326,784

CHART #8

AVERAGE MONTHLY MEDICAL EXPENDITURES

BY MAJOR TYPE OF SERVICE



- N/CARE- Nursing Care
- PHYS. SVCS.- Physician Services
- HOSP. - Hospital
- DRUGS

TABLE 2

MEDICAL ASSISTANCE EXPENDITURES FOR MIDDLE MONTH OF QUARTER 1/

AUGUST, 1990

A. MEDICAL ASSISTANCE BY TYPE OF SERVICE

TYPE OF SERVICE	AMOUNT PAID BY DEPARTMENT	NUMBER OF RECIPIENTS OF SERVICE	NUMBER OF UNITS OF SERVICE	AVERAGE COST PER RECIPIENT OF SERVICE	AVERAGE COST PER UNIT OF SERVICE
HOSPITAL INPATIENT	$2,431,899	930	3,750	$2,614.95	$648.51
HOSPITAL OUTPATIENT	$568,419	4,280	19,594	$132.81	$29.01
SKILLED NURSING CARE	$1,321,906	1,023	28,790	$1,292.19	$45.92
ICF-STATE HOSP SOUTH	$36,326	14	410	$2,594.71	$88.60
ICF-REGULAR	$2,611,493	1,865	58,241	$1,400.26	$44.84
ICF-MR--OTHER	$1,094,237	289	8,951	$3,786.29	$122.25
PHYSICIANS SERVICES	$983,950	14,196	46,945	$69.31	$20.96
OTHER PRACTITIONERS 2/	$117,500	1,187	19,265	$98.99	$6.10
DENTAL	$61,757	808	3,235	$76.43	$19.09
DRUGS	$893,293	14,300	47,287	$62.47	$18.89
CDC SERVICES	$354,732	830	176,331	$427.39	$2.01
MENTAL HEALTH	$41,080	464	5,558	$88.53	$7.39
EPSDT 3/	$28,340	827	2,173	$34.27	$13.04
PREGNANT WOMEN & CHILDREN	$32,960	385	756	$85.61	$43.60
LAB & RADIOLOGY	$160,748	6,975	16,241	$23.05	$9.90
OPTICAL SERVICES	$5,047	131	273	$38.53	$18.49
PROSTHETICS	$1,342	28	45	$47.93	$29.82
PHYSICAL THERAPY	$4,549	70	2,450	$64.99	$1.86
HOME HEALTH	$70,130	403	7,224	$174.02	$9.71
TRANSPORTATION 4/	$93,537	963	279,268	$97.13	$0.33
RURAL HEALTH	$8,299	162	284	$51.23	$29.22
FIFTY WAIVER	$0	0	0	$0.00	$0.00
PERSONAL CARE SERVICES	$563,319	841	114,474	$669.82	$4.92
AMBULATORY SURG CNTRS	$10,929	42	60	$260.21	$182.15
PSYCHOLOGISTS	$0	0	0	$0.00	$0.00
FAMILY PLANNING	$66,315	861	1,281	$77.02	$51.77
INDIAN HEALTH SERVICES	$33,048	259	478	$127.60	$69.14
MEDICARE BUY-IN	$230,902	8,309	8,309	$27.79	$27.79
TOTAL AMOUNT PAID	$11,826,057				
TOTAL UNDUPLICATED RECIPIENTS		25,739			

B. MEDICAL ASSISTANCE BY RELATED CATEGORY

RELATED CATEGORY	EXPENDITURES	RECIPIENTS OF SERVICE	AVGE. EXPEND. PER RECIPIENT
OLD AGE ASSISTANCE	$4,307,780	5,710	$754.43
AID TO THE BLIND	$11,909	34	$350.26
AID TO THE PERMANENTLY & TOTALLY DISABLED	$6,264,218	7,246	$864.51
AID TO FAMILIES WITH DEPENDENT CHILDREN:			
CHILDREN	$1,535,221	8,171	$187.89
ADULTS	$1,337,111	4,353	$307.17
TOTAL ADC RECIPIENTS	$2,872,332	12,524	$229.35
OTHER MEDICAID RECIPIENTS	$100,105	191	$524.11

1/ THIS REPORT DOES NOT INCLUDE ISSH EXPENDITURES.
2/ PODIATRISTS AND CHIROPRACTORS.
3/ EARLY AND PERIODIC SCREENING, DIAGNOSIS AND TREATMENT.
4/ EACH MILE DRIVEN IS COUNTED AS A UNIT OF SERVICE.

CHARTS 9-15 AVERAGE MONTHLY AFDC CASES BY REGION

CHART #9

REGION I

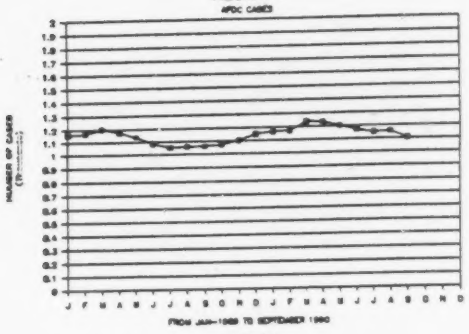


CHART #10

REGION II

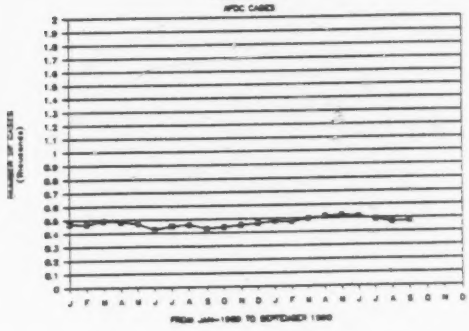


CHART #11

REGION III

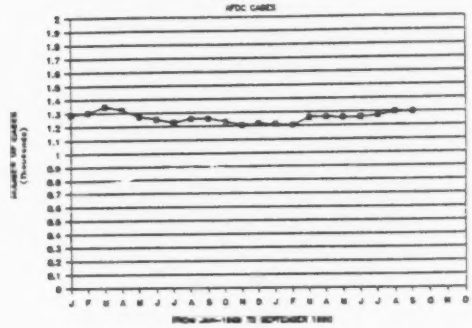


CHART #12

REGION IV

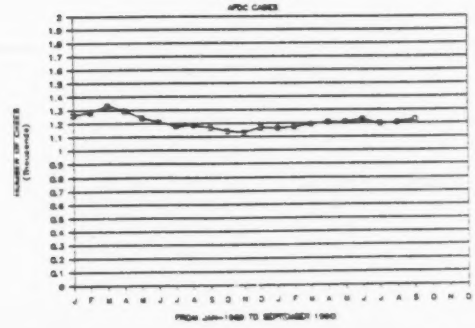


CHART #13

REGION V

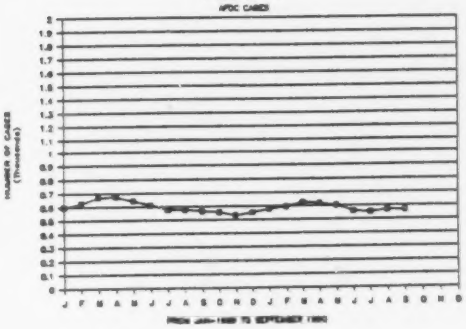


CHART #14

REGION VI

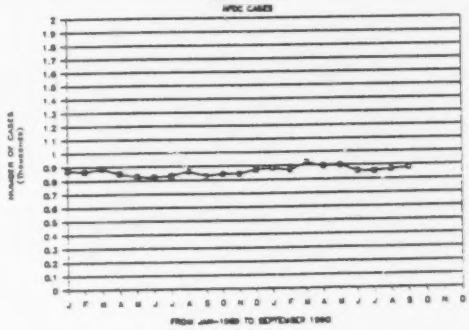


CHART #15

REGION VII

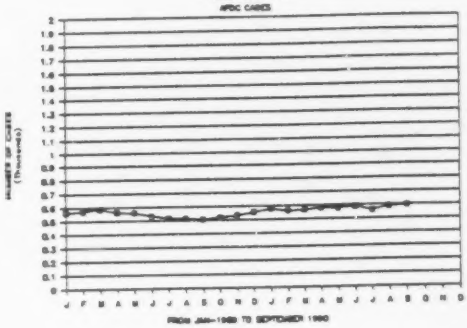


TABLE 3

REASONS FOR APPROVING AFDC CASES

JULY, AUGUST, SEPTEMBER, 1990

REASONS FOR APPROVAL	NUMBER OF APPROVALS					
	JULY		AUGUST		SEPTEMBER	
	NUMBER	PERCENT OF TOTAL	NUMBER	PERCENT OF TOTAL	NUMBER	PERCENT OF TOTAL
1. APPLICANT HAS NEED FOR INCOME IMMEDIATELY AS DIRECT RESULT OF ONE OF THE FOLLOWING CAUSES OF DEPRIVATION OF PARENTAL SUPPORT:						
A. DESERTION	27	4.6%	33	4.8%	35	5.6%
B. INFORMAL SEPARATION	68	11.6%	89	13.0%	94	15.1%
C. DIVORCE OR LEGAL SEPARATION	119	20.3%	118	17.2%	121	19.4%
D. UNMARRIED MOTHER	150	25.6%	181	26.3%	160	25.6%
E. PHYSICAL OR MENTAL INCAPACITY	11	1.9%	26	3.8%	26	4.2%
F. OTHER DEPRIVATION REASONS	12	2.0%	13	1.9%	12	1.9%
SUB-TOTAL ALL DEPRIVATION REASONS	387	66.0%	460	67.0%	448	71.8%
2. REASONS RELATING TO INCOME OR RESOURCES	21	3.6%	25	3.6%	13	2.1%
3. REASONS RELATING TO EMPLOYMENT OR LACK OF EMPLOYMENT	31	5.3%	28	4.1%	21	3.4%
4. REASONS RELATING TO CHANGE IN LIVING ARRANGEMENT OR LOCATION	50	8.5%	60	8.7%	52	8.3%
5. REASONS RELATING TO NEED FOR MEDICAL ATTENTION OR ASSISTANCE	12	2.0%	8	1.2%	10	1.6%
6. REASONS RELATING TO OTHER CONDITIONS OR CIRCUMSTANCES	85	14.5%	106	15.4%	80	12.8%
TOTAL OF ALL APPROVAL REASONS	586	100.0%	687	100.0%	624	100.0%

CHART #16

AFDC CASES BY $50 GRANT INCREMENTS

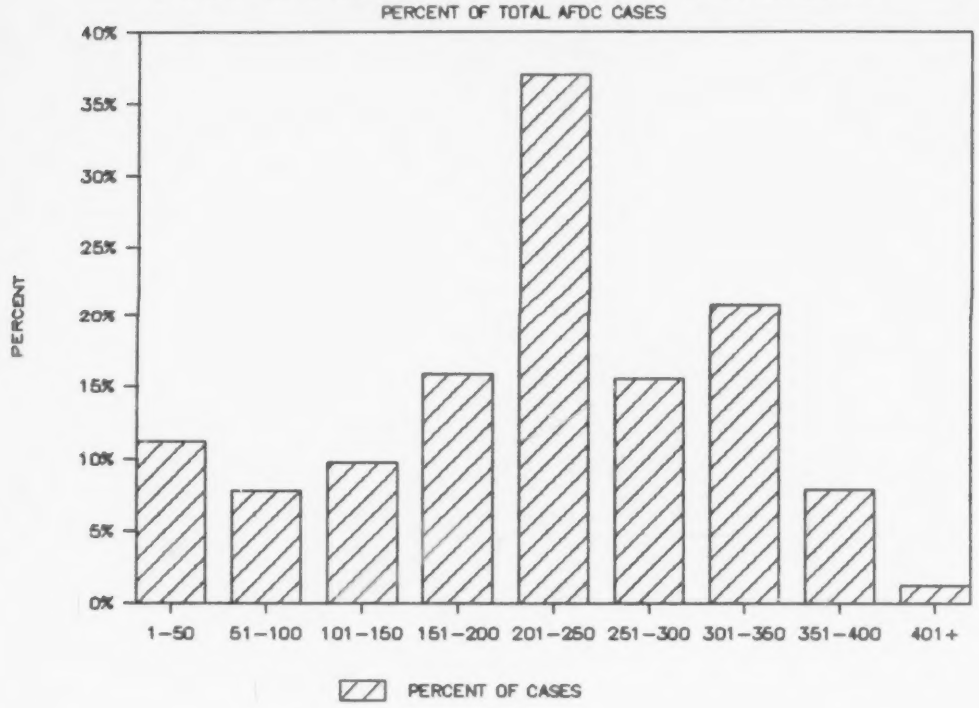


CHART #17

TIME SINCE MOST RECENT CASE OPENING

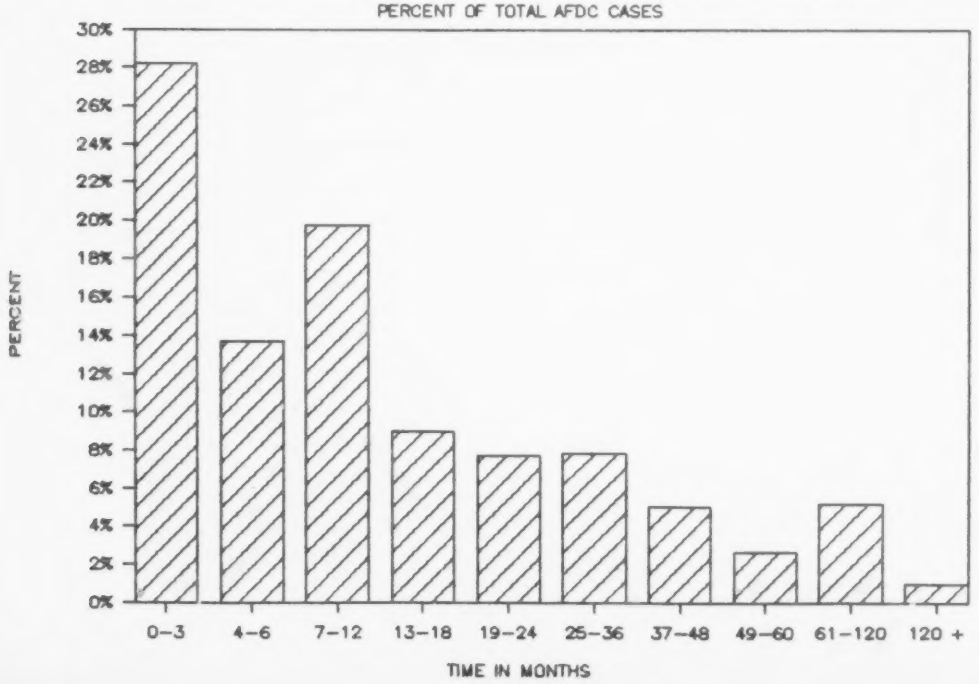


TABLE 4

REASONS FOR CLOSING MONEY PAYMENT AND FOOD STAMP CASES

FOR THE QUARTER ENDING SEPTEMBER 30, 1990

REASON	OAA 1/	AB 2/	APTD 3/	AFDC 4/	FS 5/
TOTAL CLOSURES	91	2	242	2091	7195
DEATH	15	0	11	6	26
RESOURCES EXCEED PERMITTED LIMITS	0	0	3	11	65
INCOME EXCEEDS PERMITTED LIMITS	20	1	112	557	1109
FAILURE TO COMPLY WITH PROCEDURAL REQUIREMENTS:					
FAILURE TO RETURN MONTHLY REPORT	0	0	0	684	2711
FAILURE TO PROVIDE SSN	0	0	0	0	5
FAILURE TO PROVIDE INFORMATION	3	0	23	160	820
FAILURE TO COMPLETE REDET/RECERT	6	0	9	50	14
FAILURE TO COMPLY WITH QC REQTS	0	0	1	1	3
FAILURE TO COMPLY WITH OTHER PROCED'L REQTS	0	0	0	1	2
FAILURE TO COMPLY WITH WORK REQUIREMENTS:					
FAILURE TO COMPLY WITH JOB SEARCH REQTS	0	0	0	0	120
FAILURE TO CONTINUE SES EMPLOYMENT	0	0	0	0	10
FAILURE TO REPORT TO SES EMPLOYER	0	0	0	0	3
FAILURE TO RESPOND TO SES REQUEST	0	0	0	0	1
FAILURE TO COMPLY WITH WORK PROGRAM	0	0	0	0	16
FAILURE TO REGISTER FOR WORK	0	0	0	0	15
FAILURE TO COOPERATE WITH CSES OR VR	0	0	0	3	0
QUIT JOB	0	0	0	0	56
REFUSES TO WORK	0	0	0	0	0
ONLY CHILD REFUSES TO COMPLY W/ WORK REQTS	0	0	0	0	0
RECIPIENT MOVED	11	1	35	115	347
RECIPIENT TRANSFERRED TO ANOTHER PROGRAM	1	0	0	1	1
NO LONGER MEETS ELIG CONDITIONS OTHER THAN FINANCIAL NEED:					
NO LONGER BLIND, DISABLED OR INCAPACITATED	0	0	1	2	0
BECAME RESIDENT OF INSTITUTION	22	0	20	1	56
CHILD NO LONGER DEPRIVED OF SUPPORT OR CARE	0	0	0	51	0
OTHER REASON FOR NOT MEETING NON-FINANCIAL CONDITION	6	0	16	140	279
EXPIRATION OF SET TERM OF ELIGIBILITY	0	0	1	22	0
RECIPIENT REQUESTED CLOSURE - NO REASON GIVEN	8	0	9	281	833
MISCELLANEOUS REASONS:					
CHANGE IN LAW OR REGULATIONS	3	0	0	0	0
OTHER	0	0	1	5	703

TABLE 5

PERCENT OF POPULATION RECEIVING ASSISTANCE BY COUNTY AND REGION, FOR MIDDLE MONTH OF QUARTER
(ASSISTANCE RECIPIENTS DO NOT INCLUDE FOOD STAMP RECIPIENTS)
MAY, 1990

REGION AND COUNTY		TOTAL POPULATION ALL AGES 1/	TOTAL ASSIST. RECIP'S	PERCENT RECEIVING ASSIST.	EST'D POP. UNDER AGE 18 2/	AFDC CHILDREN	PERCENT RECEIVING ASSIST.
REGION 1	BENEWAH	8,400	283	3.4%	2,900	181	6.2%
	BONNER	25,100	706	2.8%	8,043	385	4.8%
	BOUNDARY	7,700	227	2.9%	2,640	135	5.1%
	KOOTENAI	66,900	1,710	2.6%	21,840	902	4.1%
	SHOSHONE	14,700	684	4.7%	5,026	404	8.0%
	REGION 1 TOTAL	122,800	3,610	2.9%	40,449	2,007	5.0%
REGION 2	CLEARWATER	9,300	209	2.2%	3,241	114	3.5%
	IDAHO	13,600	294	2.2%	4,496	147	3.3%
	LATAH	30,600	272	0.9%	7,917	148	1.9%
	LEWIS	3,600	126	3.5%	1,192	64	5.4%
	NEZ PERCE	33,400	726	2.2%	10,149	361	3.6%
	REGION 2 TOTAL	90,500	1,627	1.8%	26,995	834	3.1%
REGION 3	ADAMS	3,100	68	2.2%	1,094	41	3.7%
	CANYON	89,900	2,933	3.3%	31,062	1,564	5.0%
	GEM	11,100	374	3.4%	3,750	226	6.0%
	OWYHEE	8,600	222	2.6%	3,157	143	4.5%
	PAYETTE	16,000	663	4.1%	5,384	387	7.2%
	WASHINGTON	8,100	261	3.2%	2,595	158	6.1%
	REGION 3 TOTAL	136,800	4,521	3.3%	47,042	2,519	5.4%
REGION 4	ADA	200,700	3,339	1.7%	62,536	1,844	2.9%
	BOISE	3,000	60	2.0%	1,037	34	3.3%
	ELMORE	22,100	339	1.5%	7,632	201	2.6%
	VALLEY	6,800	100	1.5%	2,125	64	3.0%
	REGION 4 TOTAL	232,600	3,838	1.7%	73,330	2,143	2.9%
REGION 5	BLAINE	14,100	42	0.3%	3,692	24	0.7%
	CAMAS	600	8	1.3%	235	6	2.6%
	CASSIA	20,000	293	1.5%	8,177	191	2.3%
	GOODING	11,500	128	1.1%	3,779	80	2.1%
	JEROME	14,600	239	1.6%	5,214	150	2.9%
	LINCOLN	3,200	15	0.5%	1,160	6	0.5%
	MINIDOKA	20,100	315	1.6%	7,880	198	2.5%
	TWIN FALLS	55,800	808	1.4%	18,064	449	2.5%
	REGION 5 TOTAL	139,900	1,848	1.3%	48,201	1,104	2.3%
REGION 6	BANNOCK	67,800	1,448	2.1%	23,782	845	3.6%
	BEAR LAKE	6,000	34	0.6%	2,459	18	0.7%
	BINGHAM	38,300	919	2.4%	15,721	544	3.5%
	CARIBOU	7,400	73	1.0%	2,974	47	1.6%
	FRANKLIN	9,200	75	0.8%	3,917	47	1.2%
	ONEIDA	3,500	49	1.4%	1,325	22	1.7%
	POWER	6,800	134	2.0%	2,603	87	3.3%
	REGION 6 TOTAL	139,000	2,732	2.0%	52,781	1,610	3.1%
REGION 7	BONNEVILLE	73,300	1,311	1.8%	27,621	725	2.6%
	BUTTE	3,000	59	2.0%	1,124	28	2.5%
	CLARK	800	1	0.1%	293	1	0.3%
	CUSTER	4,400	71	1.6%	1,502	21	1.4%
	FREMONT	10,300	96	0.9%	4,275	53	1.2%
	JEFFERSON	16,700	209	1.3%	6,815	119	1.7%
	LEMHI	6,800	171	2.5%	2,274	98	4.3%
	MADISON	22,700	87	0.4%	9,126	56	0.6%
	TETON	3,200	27	0.8%	1,212	10	0.8%
	REGION 7 TOTAL	141,200	2,032	1.4%	54,242	1,111	2.0%
STATE TOTALS		1,002,800	20,208	2.0%	343,040	11,328	3.3%

1/ FROM JULY 1, 1988 POPULATION ESTIMATE
2/ OBTAINED BY MULTIPLYING THE PROPORTION OF TOTAL POPULATION UNDER AGE 18 AS REPORTED ON THE 1980 CENSUS TIMES THE JULY 1, 1988 POPULATION ESTIMATE.

TABLE #6
SUMMARY OF ADOPTION ACTIVITY
FOR THE QUARTER ENDING SEPTEMBER 30, 1990

HEALTH AND WELFARE ADOPTIONS	JULY	AUGUST	SEPTEMBER	QUARTER TOTALS
INFANTS (TO 1 YEAR OF AGE)	2	1	1	4
PRE-SCHOOLERS	2	0	1	3
OLDER CHILDREN (6 YEARS AND OLDER)	3	0	5	8
NUMBER OF MIXED-RACIAL CHILDREN INCLUDED IN THE ABOVE FIGURES:				
INDIAN	0	0	0	0
HISPANIC	0	0	0	0
BLACK	0	0	0	0

CHART #18

RECOVERY OF CHILD SUPPORT PAYMENTS

(AVG. PER YR.)

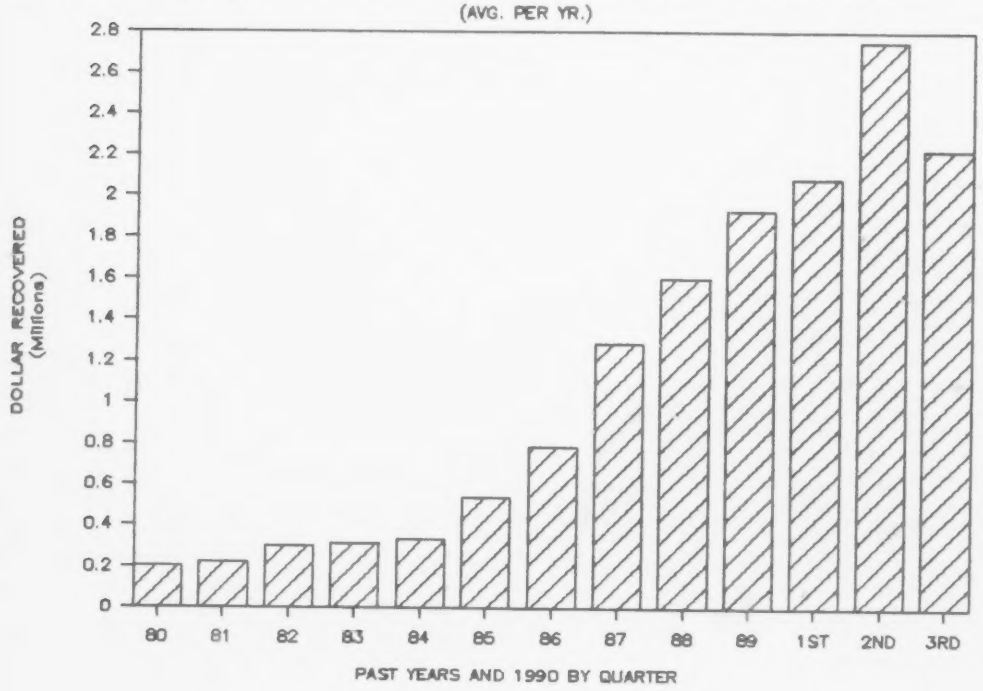


TABLE #7

RECOVERY OF CHILD SUPPORT PAYMENTS

CALENDAR YEAR	AVERAGE AMOUNT COLLECTED PER MONTH
1973-1979	$108,679
80	$204,175
81	$218,038
82	$301,340
83	$312,729
84	$331,345
85	$534,814
86	$786,157
87	$1,283,090
88	$1,601,562
89	$1,929,549
1990 1ST QUARTER	$2,082,734
2ND QUARTER	$2,750,740
3RD QUARTER	$2,223,484

DEPARTMENT OF HEALTH & WELFARE
RESEARCH & STATISTICS
STATEHOUSE
BOISE, IDAHO 83720

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QUARTERLY WELFARE STATISTICAL BULLETIN

October - December 1990

STATE OF IDAHO

DEPARTMENT OF HEALTH AND WELFARE

DIVISION OF WELFARE

RESEARCH AND STATISTICS SECTION

S T A T E O F I D A H O

Cecil D. Andrus, Governor

DEPARTMENT OF HEALTH AND WELFARE

Richard P. Donovan, Director

Division of Welfare

LINDA CABALLERO, ADMINISTRATOR

REGIONAL DIRECTORS

REGION I.....Michelle Britton, Coeur d'Alene

REGION II.....David Helsley, Lewiston

REGION III.....Al Sanchez, Caldwell

REGION IV.....Mary Anne Saunders, Boise

REGION V.....David R. Davis, Twin Falls

REGION VI.....Nick Arambarri, Pocatello

REGION VII.....Miles Green, Idaho Falls

ADMINISTRATIVE REGIONS

QUARTERLY WELFARE STATISTICAL BULLETIN
OCTOBER, NOVEMBER, DECEMBER 1990
VOLUME 37 NO.4

CHART NO.	TABLE NO.	DESCRIPTION	PAGE NO.
	1	WELFARE EXPENDITURES, CASES, AND AVERAGE MONTHLY BENEFITS BY PROGRAM. OCT, NOV, DEC 1990	1
1-2		TOTAL BENEFITS PAID DURING QUARTER WELFARE EXPEND'S BY SOURCE OF FUNDING. OCT, NOV, DEC 1990.	2
3-4 5-6		AID TO AGED, BLIND & DISABLED (AABD) FY"S 1980 - 1990, CASES & DOLLARS. AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) FY"S 1980 - 1990 CASES & DOLLARS.	3
7		MEDICAL ASSISTANCE PROGRAM, FY'S 1980 - 1990. MEDICAL VENDOR CLAIMS PAID BY TYPE OF SERVICE	4
	2	MEDICAL ASSISTANCE EXPENDITURES FOR MID MONTH OF QUARTER, NOVEMBER 1990.	5
8		AVERAGE MONTHLY MEDICAL EXPENDITURES BY TYPE OF SERVICE 1989 - FOURTH QUARTER 1990.	6
9-15		AID TO FAMILIES WITH DEPENDENT CHILDREN, CASELOAD BY REGION 1989 - 1990.	7
	3	REASONS FOR APPROVING AID TO FAMILIES WITH DEPENDENT CHILDREN. CASES FOR OCTOBER, NOVEMBER, DECEMBER 1990.	8
16-17		SELECTED CHARACTERISTICS OF AFDC CASELOAD. DECEMBER 31, 1990.	9
	4	REASONS FOR CLOSING, OLD AGE, AFDC, AABD, FOR OCT, NOV, DEC 1990.	10
	5	PERCENT OF POPULATION RECIEVING ASSISTANCE BY COUNTY & REGION	11
	6	SUMMARY OF ADOPTIONS FOR OCTOBER, NOVEMBER, AND DECEMBER 1990.	12
18	7	RECOVERY OF CHILD SUPPORT PAYMENTS 1980 TO FOURTH QUARTER 1990.	13

TABLE 1

WELFARE EXPENDITURES, CASES, AND AVERAGE MONTHLY BENEFITS, BY PROGRAM

WELFARE EXPENDITURES:

PROGRAM	OCT, 1990	NOV, 1990	DEC, 1990	TOTAL FOR QUARTER	THIS QUARTER ONE YEAR AGO	THIS QUARTER 5 YEARS AGO	THIS QUARTER 10 YEARS AGO
AABD	$464,999	$482,640	$472,413	$1,420,052	1,265,789	1,142,457	891,118
AFDC	$1,686,112	$1,694,814	$1,759,988	$5,140,914	4,652,640	4,688,748	5,648,310
FD STMPS	$3,352,156	$3,457,654	$3,654,257	$10,464,067	9,276,606	8,122,658	7,456,814
MEDICAID	$13,357,943	$15,640,089	$12,574,699	$41,572,731	34,780,949	20,109,049	13,718,174

NUMBER OF CASES AND PERSONS RECEIVING ASSISTANCE:

PROGRAM		OCT, 1990	NOV, 1990	DEC, 1990	AVERAGE MONTH DURING QUARTER	THIS QUARTER ONE YEAR AGO	THIS QUARTER 5 YEARS AGO	THIS QUARTER 10 YEARS AGO
AABD	CASES	3,739	3,830	3,886	3,818	3,293	2,976	3,561
AFDC	CASES	6,159	6,186	6,349	6,231	5,864	6,121	7,380
AFDC	PERSONS	16,531	16,589	17,080	16,733	15,835	16,507	20,051
FD STMPS	CASES	20,579	21,076	22,399	21,351	19,800	19,030	23,549
FD STMPS	PERSONS	56,638	58,466	61,955	59,020	54,271	54,423	63,862
MEDICAID	PERSONS	29,432	26,448	32,311	29,397	28,275	20,191	18,887

AVERAGE MONTHLY BENEFIT PER CASE OR PER INDIVIDUAL:

PROGRAM		OCT, 1990	NOV, 1990	DEC, 1990	AVERAGE MONTH DURING QUARTER	THIS QUARTER ONE YEAR AGO	THIS QUARTER 5 YEARS AGO	THIS QUARTER 10 YEARS AGO
AABD	CASES	$124.36	$126.02	$121.57	$123.97	$128.13	$127.96	$83.42
AFDC	CASES	$273.76	$273.98	$277.21	$275.00	$264.47	$255.32	$255.12
AFDC	PERSONS	$102.00	$102.16	$103.04	$102.41	$97.94	$94.68	$93.90
FD STMPS	CASES	$162.89	$164.06	$163.14	$163.36	$156.17	$142.28	$105.55
FD STMPS	PERSONS	$59.19	$59.14	$58.98	$59.10	$56.98	$49.75	$38.92
MEDICAID	PERSONS	$453.86	$591.35	$389.18	$471.39	$410.03	$331.97	$242.11

OCTOBER, NOVEMBER, DECEMBER 1990

TOTAL BENEFITS PAID DURING QUARTER

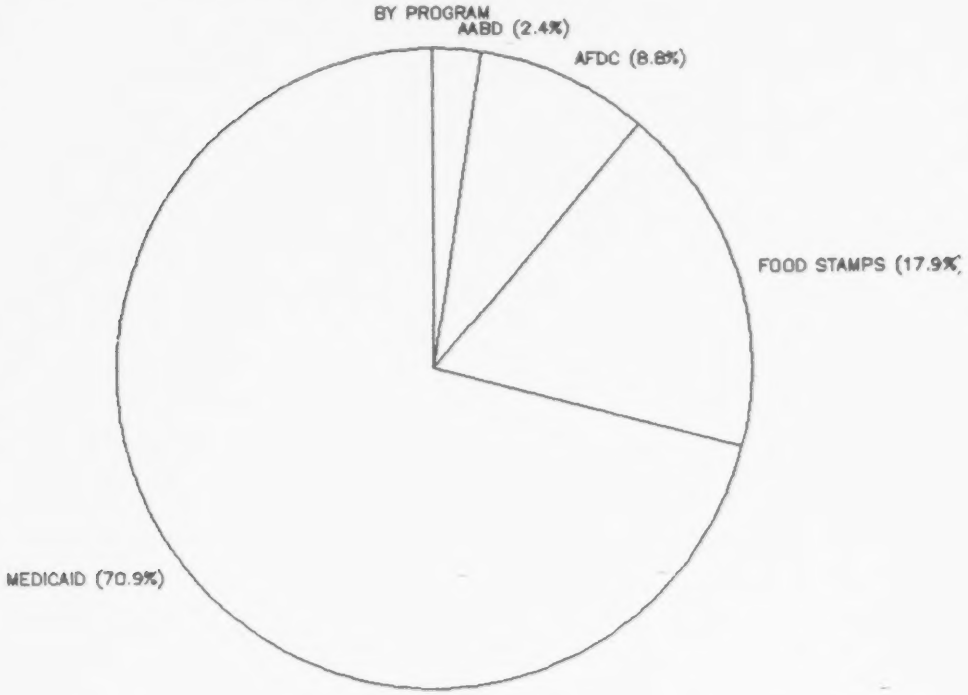
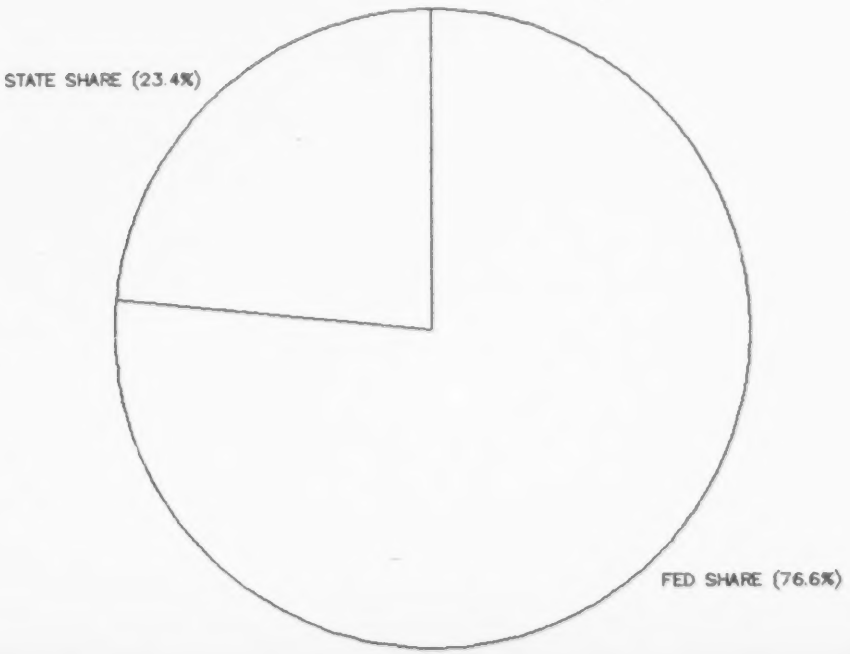


CHART #1

WELFARE EXPEND'S BY SOURCE OF FUNDING

CHART #2



CHARTS 3-6
CASELOADS AND EXPENDITURES
AID TO THE AGED, BLIND & DISABLED AND AID TO FAMILIES WITH DEPENDENT CHILDREN

CHART #3

AVERAGE MONTHLY CASELOAD BY FISCAL YEAR

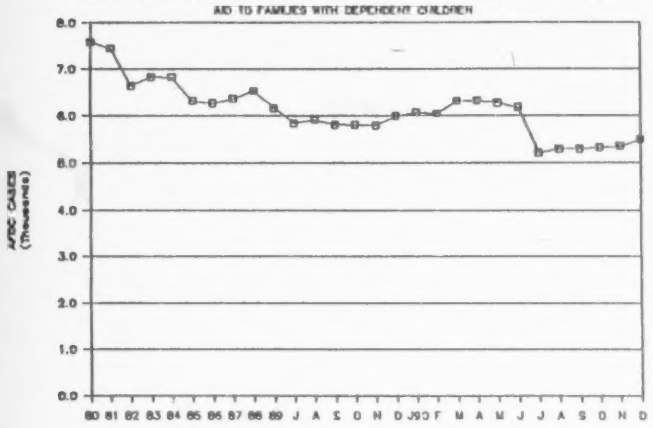


CHART #5

AVERAGE MONTHLY CASELOAD BY FISCAL YEAR

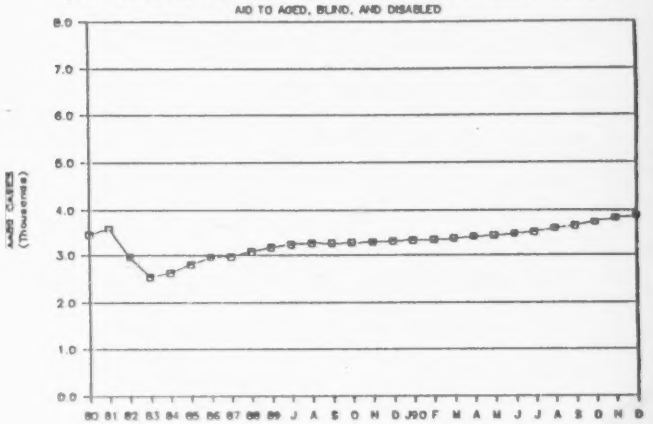


CHART #4

MONTHLY AFDC EXPENDITURE BY FISCAL YEAR

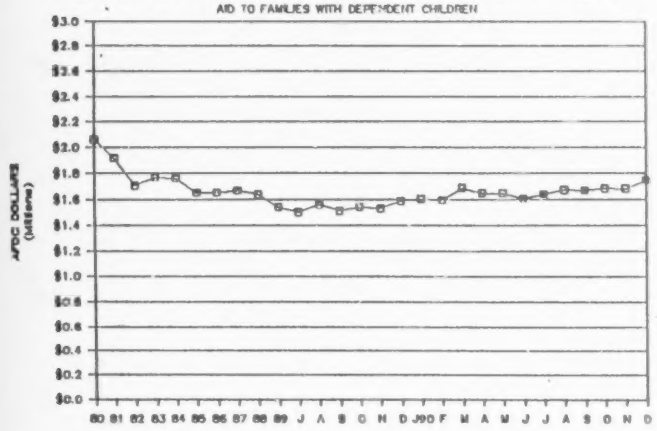


CHART #6

MONTHLY CASELOAD EXPENDITURES

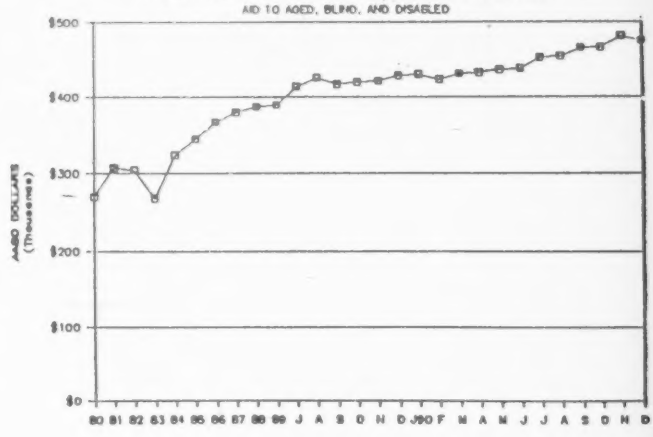

AID TO AGED, BLIND, AND DISABLED
AABD DOLLARS (Thousands)
$500
$400
$300
$200
$100
$0
80 81 82 83 84 85 86 87 88 89 J A S O N D J90 F M A M J J A S O N D

CHART #7

AVERAGE MONTHLY MEDICAID EXPENDITURES

FISCAL YEARS 1980 – 1990

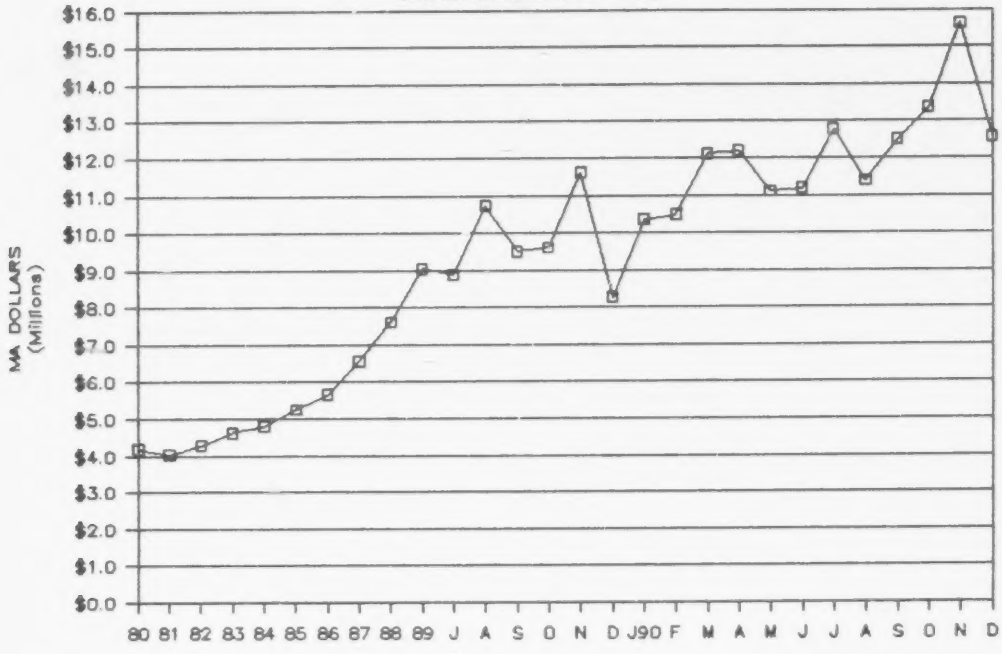


TABLE 2

MEDICAL ASSISTANCE EXPENDITURES FOR MIDDLE MONTH OF QUARTER 1/

NOVEMBER, 1990

A. MEDICAL ASSISTANCE BY TYPE OF SERVICE

TYPE OF SERVICE	AMOUNT PAID BY DEPARTMENT	NUMBER OF RECIPIENTS OF SERVICE	NUMBER OF UNITS OF SERVICE	AVERAGE COST PER RECIPIENT OF SERVICE	AVERAGE COST PER UNIT OF SERVICE
HOSPITAL INPATIENT	$2,494,145	1,190	4,117	$2,095.92	$605.82
HOSPITAL OUTPATIENT	$587,450	4,713	19,724	$124.64	$29.78
SKILLED NURSING CARE	$1,562,548	1,137	32,319	$1,374.27	$48.35
ICF-STATE HOSP SOUTH	$48,711	18	564	$2,706.17	$86.37
ICF-REGULAR	$2,903,980	1,922	62,952	$1,510.92	$46.13
ICF-MR--OTHER	$1,311,496	319	10,165	$4,111.27	$129.02
PHYSICIANS SERVICES	$1,271,908	16,699	52,778	$76.17	$24.10
OTHER PRACTITIONERS 2/	$143,123	1,201	33,640	$119.17	$4.25
DENTAL	$87,101	1,063	4,819	$81.94	$18.07
DRUGS	$1,017,720	15,987	52,450	$63.66	$19.40
CDC SERVICES	$458,886	1,061	234,042	$432.50	$1.96
MENTAL HEALTH	$39,511	473	6,305	$83.53	$6.27
EPSDT 3/	$27,514	952	2,079	$28.90	$13.23
PREGNANT WOMEN & CHILDREN	$49,902	544	1212	$91.73	$41.17
LAB & RADIOLOGY	$191,743	7,438	18,779	$25.78	$10.21
OPTICAL SERVICES	$9,481	229	498	$41.40	$19.04
PROSTHETICS	$1,492	30	74	$49.73	$20.16
PHYSICAL THERAPY	$7,612	99	914	$76.89	$8.33
HOME HEALTH	$115,263	497	8,929	$231.92	$12.91
TRANSPORTATION 4/	$119,263	1,116	326,728	$106.87	$0.37
RURAL HEALTH	$6,028	132	204	$45.67	$29.55
FIFTY WAIVER	$0	0	0	$0.00	$0.00
PERSONAL CARE SERVICES	$554,401	902	121,126	$614.64	$4.58
AMBULATORY SURG CNTRS	$10,439	43	60	$242.77	$173.98
PSYCHOLOGISTS	$0	0	0	$0.00	$0.00
FAMILY PLANNING	$83,881	887	1,283	$94.57	$65.38
INDIAN HEALTH SERVICES	$28,460	245	390	$116.16	$72.97
MEDICARE BUY-IN	$262,879	8,767	8,767	$29.99	$29.99
TOTAL AMOUNT PAID	$13,394,937				
TOTAL UNDUPLICATED RECIPIENTS		28,453			

B. MEDICAL ASSISTANCE BY RELATED CATEGORY

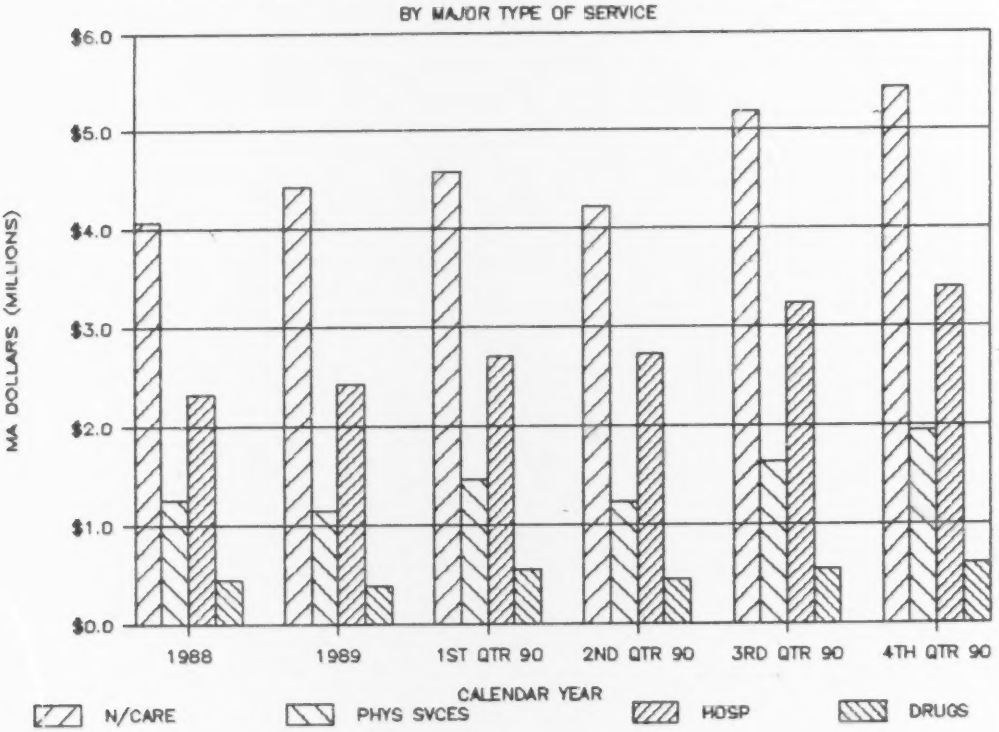
RELATED CATEGORY	EXPENDITURES	RECIPIENTS OF SERVICE	AVGE. EXPEND. PER RECIPIENT
OLD AGE ASSISTANCE	$4,804,157	5,472	$877.95
AID TO THE BLIND	$13,330	43	$310.00
AID TO THE PERMANENTLY & TOTALLY DISABLED	$6,699,663	7,519	$891.03
AID TO FAMILIES WITH DEPENDENT CHILDREN:			
CHILDREN	$1,988,195	10,304	$192.95
ADULTS	$1,581,968	4,928	$321.02
TOTAL ADC RECIPIENTS	$3,570,163	15,232	$234.39
OTHER MEDICAID RECIPIENTS	$73,694	165	$446.63

1/ THIS REPORT DOES NOT INCLUDE ISSH EXPENDITURES.
2/ PODIATRISTS AND CHIROPRACTORS.
3/ EARLY AND PERIODIC SCREENING, DIAGNOSIS AND TREATMENT.
4/ EACH MILE DRIVEN IS COUNTED AS A UNIT OF SERVICE.

CHART #8

AVERAGE MONTHLY MEDICAL EXPENDITURES

BY MAJOR TYPE OF SERVICE



- N/CARE - Nursing Care
- PHYS. SVCS. - Physician's Services
- HOSP. - Hospital
- DRUGS - Prescription Drugs

CHARTS 9-15 AVERAGE MONTHLY AFDC CASES BY REGION

CHART #9

REGION I

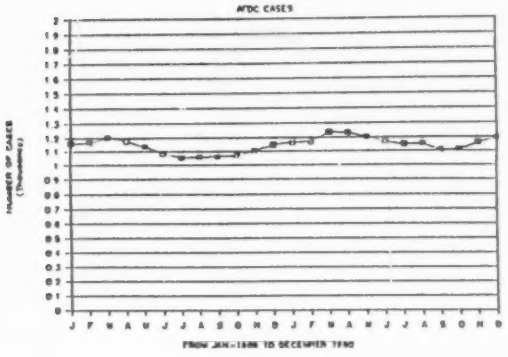


CHART #10

REGION II

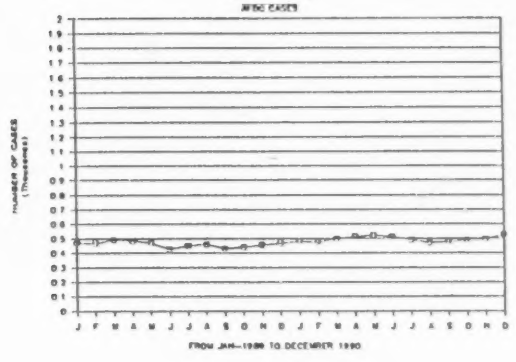


CHART #11

REGION III

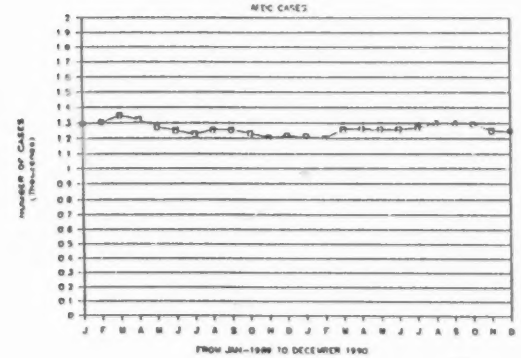


CHART #12

REGION IV

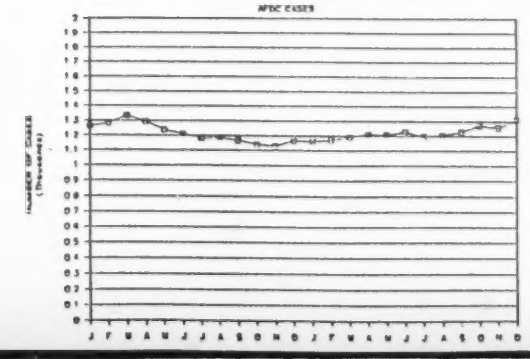


CHART #13

REGION V

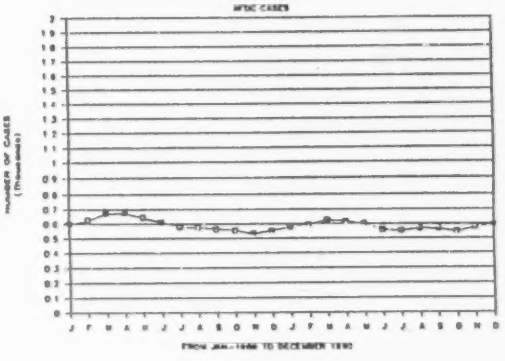


CHART #14

REGION VI

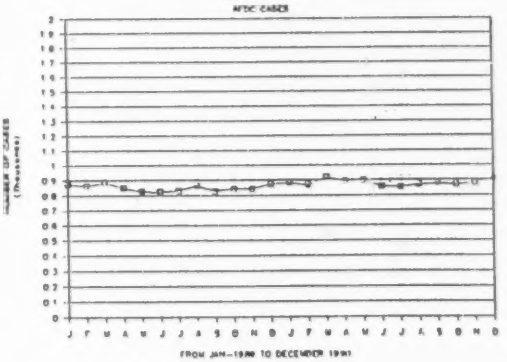


CHART #15

REGION VII

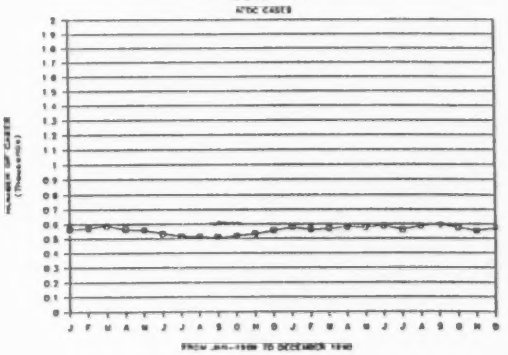


TABLE 3

REASONS FOR APPROVING AFDC CASES

OCTOBER, NOVEMBER, DECEMBER, 1990

REASONS FOR APPROVAL	NUMBER OF APPROVALS					
	OCTOBER		NOVEMBER		DECEMBER	
	NUMBER	PERCENT OF TOTAL	NUMBER	PERCENT OF TOTAL	NUMBER	PERCENT OF TOTAL
1. APPLICANT HAS NEED FOR INCOME IMMEDIATELY AS DIRECT RESULT OF ONE OF THE FOLLOWING CAUSES OF DEPRIVATION OF PARENTAL SUPPORT:						
A. DESERTION	11	7.7%	30	4.2%	30	4.1%
B. INFORMAL SEPARATION	20	14.0%	99	13.8%	84	11.6%
C. DIVORCE OR LEGAL SEPARATION	39	27.3%	147	20.5%	170	23.4%
D. UNMARRIED MOTHER	17	11.9%	194	27.0%	174	24.0%
E. PHYSICAL OR MENTAL INCAPACITY	12	8.4%	37	5.2%	47	6.5%
F. OTHER DEPRIVATION REASONS	5	3.5%	13	1.8%	14	1.9%
SUB-TOTAL ALL DEPRIVATION REASONS	104	72.7%	520	72.4%	519	71.5%
2. REASONS RELATING TO INCOME OR RESOURCES	6	4.2%	20	2.8%	22	3.0%
3. REASONS RELATING TO EMPLOYMENT OR LACK OF EMPLOYMENT	3	2.1%	40	5.6%	50	6.9%
4. REASONS RELATING TO CHANGE IN LIVING ARRANGEMENT OR LOCATION	13	9.1%	33	4.6%	41	5.6%
5. REASONS RELATING TO NEED FOR MEDICAL ATTENTION OR ASSISTANCE	0	0.0%	8	1.1%	12	1.7%
6. REASONS RELATING TO OTHER CONDITIONS OR CIRCUMSTANCES	17	11.9%	97	13.5%	82	11.3%
TOTAL OF ALL APPROVAL REASONS	143	100.0%	718	100.0%	726	100.0%

CHART #16

AFDC CASES BY $50 GRANT INCREMENTS

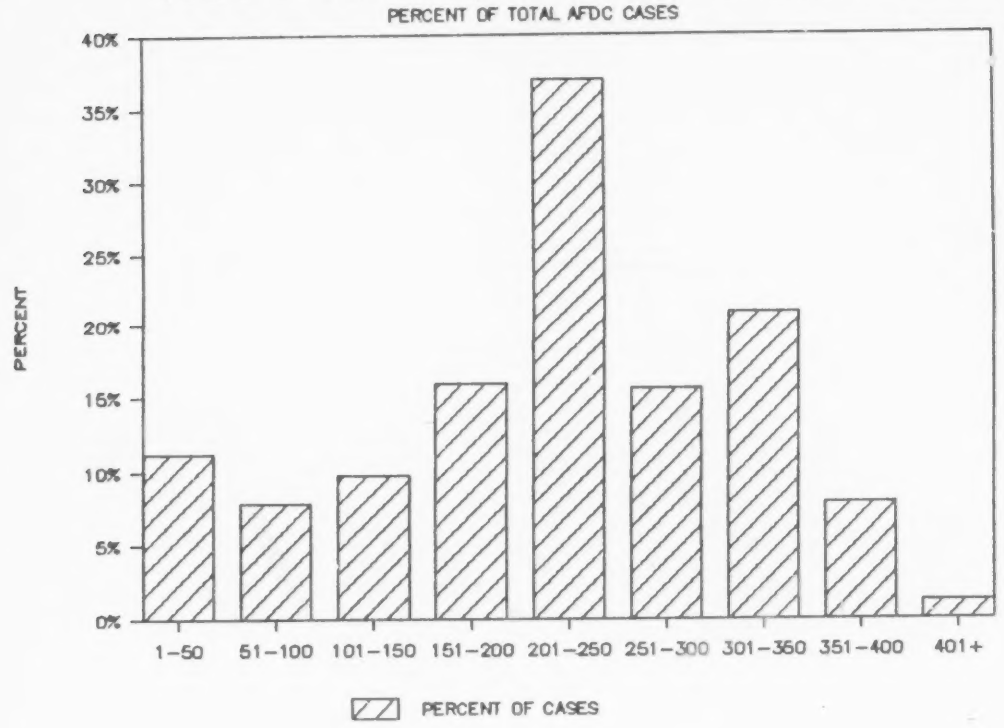


CHART #17

TIME SINCE MOST RECENT CASE OPENING

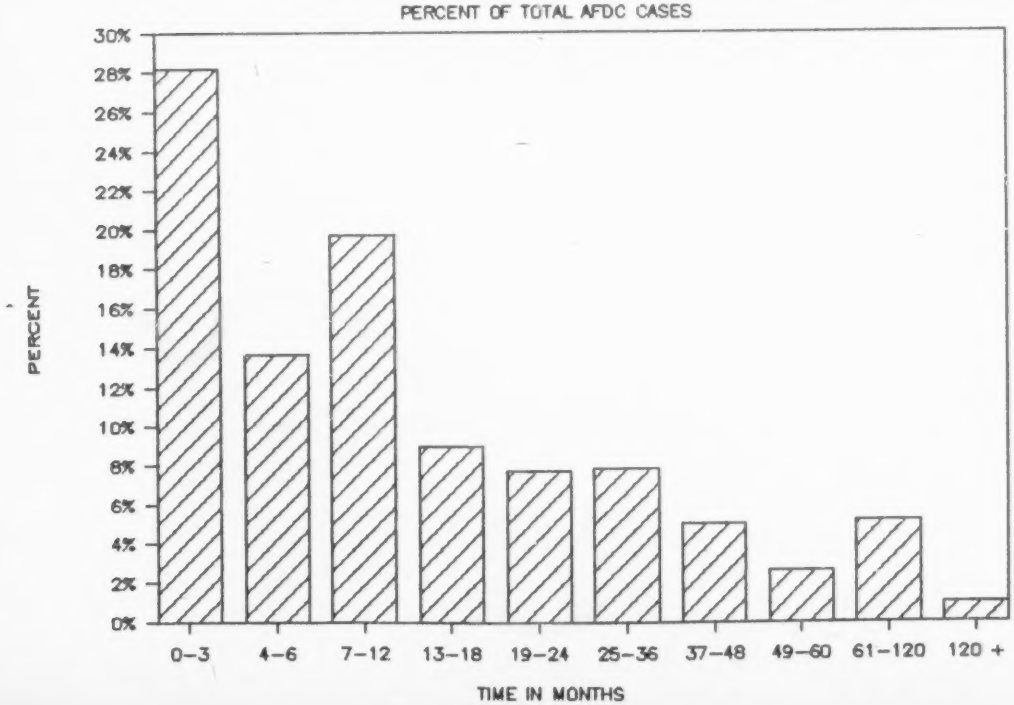


TABLE 4
REASONS FOR CLOSING MONEY PAYMENT AND FOOD STAMP CASES
FOR THE QUARTER ENDING SEPTEMBER 30, 1990

REASON	OAA 1/	AB 2/	APTD 3/	AFDC 4/	FS 5/
TOTAL CLOSURES	163	5	355	1356	4364
DEATH	3	0	9	2	24
RESOURCES EXCEED PERMITTED LIMITS	0	0	0	14	59
INCOME EXCEEDS PERMITTED LIMITS	120	4	250	385	677
FAILURE TO COMPLY WITH PROCEDURAL REQUIREMENTS:					
FAILURE TO RETURN MONTHLY REPORT	0	0	0	456	1685
FAILURE TO PROVIDE SSN	0	0	0	1	3
FAILURE TO PROVIDE INFORMATION	1	0	6	119	531
FAILURE TO COMPLETE REDET/RECERT	1	0	7	20	5
FAILURE TO COMPLY WITH BC REQTS	0	0	0	1	2
FAILURE TO COMPLY WITH OTHER PROCED'L REQTS	0	0	0	0	1
FAILURE TO COMPLY WITH WORK REQUIREMENTS:					
FAILURE TO COMPLY WITH JOB SEARCH REQTS	0	0	0	0	30
FAILURE TO CONTINUE SES EMPLOYMENT	0	0	0	0	0
FAILURE TO REPORT TO SES EMPLOYER	0	0	0	0	2
FAILURE TO RESPOND TO SES REQUEST	0	0	0	0	1
FAILURE TO COMPLY WITH WORK PROGRAM	0	0	0	1	8
FAILURE TO REGISTER FOR WORK	0	0	0	0	9
FAILURE TO COOPERATE WITH CSES OR VR	0	0	0	0	0
QUIT JOB	0	0	0	0	46
REFUSES TO WORK	0	0	0	0	0
ONLY CHILD REFUSES TO COMPLY W/ WORK REQTS	0	0	0	0	0
RECIPIENT MOVED	7	0	36	67	232
RECIPIENT TRANSFERRED TO ANOTHER PROGRAM	2	0	1	2	4
NO LONGER MEETS ELIG CONDITIONS OTHER THAN FINANCIAL NEED:					
NO LONGER BLIND, DISABLED OR INCAPACITATED	0	0	1	2	0
BECAME RESIDENT OF INSTITUTION	22	0	14	0	44
CHILD NO LONGER DEPRIVED OF SUPPORT OR CARE	0	0	0	28	0
OTHER REASON FOR NOT MEETING NON-FINANCIAL CONDITION	7	0	17	92	187
EXPIRATION OF SET TERM OF ELIGIBILITY	0	0	1	18	0
RECIPIENT REQUESTED CLOSURE - NO REASON GIVEN	0	1	12	142	398
MISCELLANEOUS REASONS:					
CHANGE IN LAW OR REGULATIONS	0	0	1	0	0
OTHER	0	0	0	6	416

1/ OAA - OLD AGE ASSISTANCE, 2/ AB - AID TO THE BLIND
3/ APTD - AID TO PERMENANTLY AND TOTALLY DISABLED, 4/ AFDC - AID TO FAMILIES WITH DEPENDENT CHILDREN
5/ FS - FOOD STAMP PROGRAMS

TABLE 5

PERCENT OF POPULATION RECEIVING ASSISTANCE BY COUNTY AND REGION, FOR MIDDLE MONTH OF QUARTER
(ASSISTANCE RECIPIENTS DO NOT INCLUDE FOOD STAMP RECIPIENTS)
NOVEMBER, 1990

REGION AND COUNTY		TOTAL POPULATION ALL AGES 1/	TOTAL ASSIST. RECIP'S	PERCENT RECEIVING ASSIST.	EST'D POP. UNDER AGE 18 2/	AFDC CHILDREN	PERCENT RECEIVING ASSIST.
REGION 1	BENEWAH	8,400	254	3.0%	2,900	161	5.6%
	BONNER	25,100	680	2.7%	8,043	360	4.5%
	BOUNDARY	7,700	238	3.1%	2,640	146	5.5%
	KOOTENAI	66,900	1,750	2.6%	21,840	912	4.2%
	SHOSHONE	14,700	706	4.8%	5,026	411	8.2%
	REGION 1 TOTAL	122,800	3,628	3.0%	40,449	1,990	4.9%
REGION 2	CLEARWATER	9,300	226	2.4%	3,241	124	3.8%
	IDAHO	13,600	306	2.3%	4,496	154	3.4%
	LATAH	30,600	273	0.9%	7,917	144	1.8%
	LEWIS	3,600	122	3.4%	1,192	58	4.9%
	NEZ PERCE	33,400	750	2.2%	10,149	370	3.6%
	REGION 2 TOTAL	90,500	1,677	1.9%	26,995	850	3.1%
REGION 3	ADAMS	3,100	63	2.0%	1,094	35	3.2%
	CANYON	89,900	2,979	3.3%	31,062	1,601	5.2%
	GEM	11,100	360	3.2%	3,750	216	5.8%
	OWYHEE	8,600	143	1.7%	3,157	83	2.6%
	PAYETTE	16,000	616	3.9%	5,384	346	6.4%
	WASHINGTON	8,100	261	3.2%	2,595	156	6.0%
	REGION 3 TOTAL	136,800	4,422	3.2%	47,042	2,437	5.2%
REGION 4	ADA	200,700	3,509	1.7%	62,536	1,882	3.0%
	BOISE	3,000	57	1.9%	1,037	33	3.2%
	ELMORE	22,100	318	1.4%	7,632	181	2.4%
	VALLEY	6,800	128	1.9%	2,125	81	3.8%
	REGION 4 TOTAL	232,600	4,012	1.7%	73,330	2,177	3.0%
REGION 5	BLAINE	14,100	44	0.3%	3,692	24	0.7%
	CAMAS	600	8	1.3%	235	6	2.6%
	CASSIA	20,000	309	1.5%	8,177	201	2.5%
	GOODING	11,500	119	1.0%	3,779	72	1.9%
	JEROME	14,600	263	1.8%	5,214	162	3.1%
	LINCOLN	3,200	13	0.4%	1,160	5	0.4%
	MINIDOKA	20,100	373	1.9%	7,880	240	3.0%
	TWIN FALLS	55,800	764	1.4%	18,064	408	2.3%
	REGION 5 TOTAL	139,900	1,893	1.4%	48,201	1,118	2.3%
REGION 6	BANNOCK	67,800	1,511	2.2%	23,782	860	3.6%
	BEAR LAKE	6,000	39	0.7%	2,459	20	0.8%
	BINGHAM	38,300	925	2.4%	15,721	525	3.3%
	CARIBOU	7,400	75	1.0%	2,974	48	1.6%
	FRANKLIN	9,200	71	0.8%	3,917	49	1.3%
	ONEIDA	3,500	58	1.7%	1,325	28	2.1%
	POWER	6,800	153	2.3%	2,603	101	3.9%
	REGION 6 TOTAL	139,000	2,832	2.0%	52,781	1,631	3.1%
REGION 7	BONNEVILLE	73,300	1,199	1.6%	27,621	639	2.3%
	BUTTE	3,000	63	2.1%	1,124	30	2.7%
	CLARK	800	1	0.1%	293	0	0.0%
	CUSTER	4,400	66	1.5%	1,502	15	1.0%
	FREMONT	10,300	113	1.1%	4,275	64	1.5%
	JEFFERSON	16,700	207	1.2%	6,815	121	1.8%
	LEMHI	6,800	174	2.6%	2,274	98	4.3%
	MADISON	22,700	100	0.4%	9,126	63	0.7%
	TETON	3,200	32	1.0%	1,212	11	0.9%
	REGION 7 TOTAL	141,200	1,955	1.4%	54,242	1,041	1.9%
STATE TOTALS		1,002,800	20,419	2.0%	343,040	11,244	3.3%

1/ FROM JULY 1, 1988 POPULATION ESTIMATE
2/ OBTAINED BY MULTIPLYING THE PROPORTION OF TOTAL POPULATION UNDER AGE 18 AS REPORTED ON THE 1980 CENSUS TIMES THE JULY 1, 1988 POPULATION ESTIMATE.

TABLE #6
SUMMARY OF ADOPTION ACTIVITY
FOR THE QUARTER ENDING DECEMBER 31, 1990

HEALTH AND WELFARE ADOPTIONS	OCTOBER	NOVEMBER	DECEMBER	QUARTER TOTALS
INFANTS (TO 1 YEAR OF AGE)	0	1	0	1
PRE-SCHOOLERS	0	3	4	7
OLDER CHILDREN (6 YEARS AND OLDER)	1	2	1	4
NUMBER OF MIXED-RACIAL CHILDREN INCLUDED IN THE ABOVE FIGURES:				
INDIAN	0	0	0	0
HISPANIC	0	1	1	2
BLACK	0	0	0	0

CHART #18

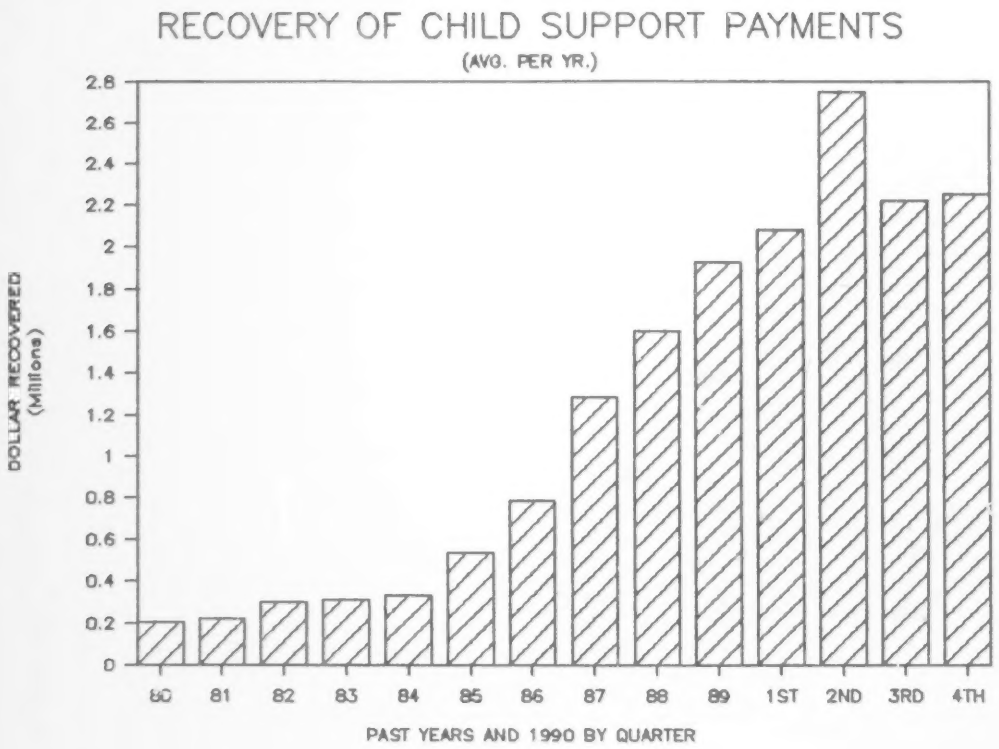


TABLE #7

RECOVERY OF CHILD SUPPORT PAYMENTS

CALENDAR YEAR	AVERAGE AMOUNT COLLECTED PER MONTH
1973-1979	$108,679
80	$204,175
81	$218,038
82	$301,340
83	$312,729
84	$331,345
85	$534,814
86	$786,157
87	$1,283,090
88	$1,601,562
89	$1,929,549
1ST QUARTER	$2,082,734
2ND QUARTER	$2,750,740
3RD QUARTER	$2,223,484
4TH QUARTER	$2,257,656

DEPARTMENT OF HEALTH & WELFARE
RESEARCH & STATISTICS
STATEHOUSE
BOISE, IDAHO 83720

BOISE IDAHO 0.52

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State of Idaho

Quarterly Welfare Statistical Bulletin

January - March

1991

Division of Welfare

Research and Statistics Section
Idaho Department of Health and Welfare

STATE OF IDAHO

Cecil D. Andrus
Governor

THE IDAHO DEPARTMENT OF HEALTH AND WELFARE

Richard P. Donovan
Director

Division of Welfare

Linda Caballero
Administrator

REGIONAL DIRECTORS

REGION I.....Michelle Britton, Coeur d'Alene

REGION II.....David Helsley, Lewiston

REGION III.....Al Sanchez, Caldwell

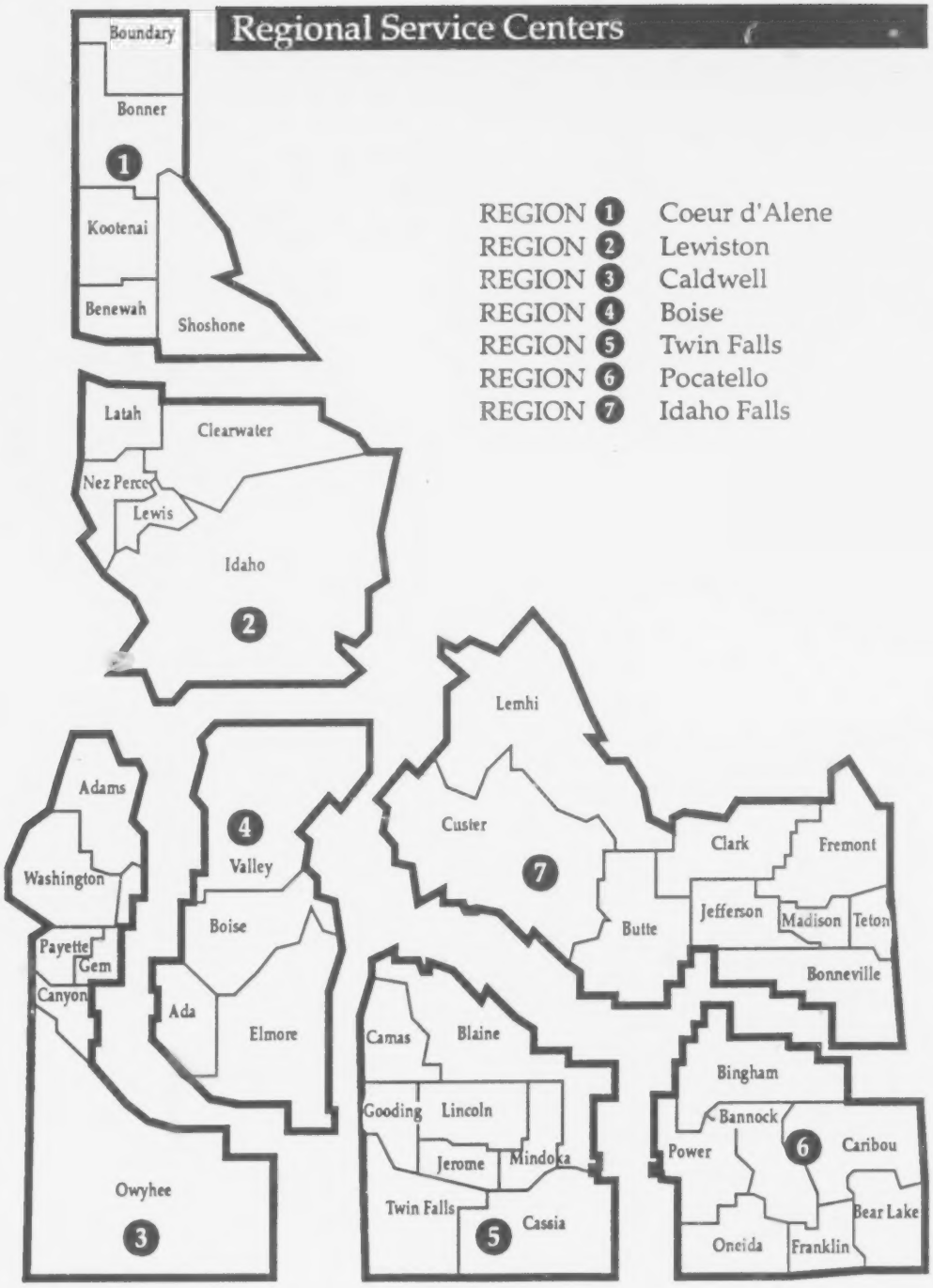
REGION IV.....Mary Anne Saunders, Boise

REGION V.....David R. Davis, Twin Falls

REGION VI.....Nick Arambarri, Pocatello

REGION VII.....Miles Green, Idaho Falls

Regional Service Centers



REGION 1 Coeur d'Alene
REGION 2 Lewiston
REGION 3 Caldwell
REGION 4 Boise
REGION 5 Twin Falls
REGION 6 Pocatello
REGION 7 Idaho Falls

Quarterly Welfare Statisical Bulletin
January, February, March 1991
Volume 38 No. 1

CHART NO.	TABLE NO.	DESCRIPTION	PAGE NO.
	1	Welfare Expenditures, Cases, and Average Monthly Benefits by Program. Jan, Feb, Mar 1991	1
1A-1B		Total Benefits Paid During Quarter Welfare Expend's by Source of Funding. Jan, Feb, Mar 1991	2
	2-5	Aid to Aged, Blind and Disabled (AABD) FY's 1981 - 1991, Cases and Dollars. Aid to Families with Dependent Children (AFDC) FY's 1981 - 1991, Cases and Dollars	3-10
	6	Medical Assistance Expenditures for Mid Month of Quarter, February 1991	11
2		Average Monthly Medical Expenditures by Type of Service 1989 - First Quarter 1991	12
	7	Reasons for Approving Aid to Families with Dependent Children. Cases for January, February, March 1991	13
	8	Reasons for Closing, Old Age, AFDC, AABD, for Jan, Feb, Mar 1991	14
3-4		AFDC Cases by $50 Grant Increments, Time Since Most Recent Case Opening	15
	9	Percent of Population Receiving Assistance for Mid Month of Quarter, February 1991	16
	10	Recovery of Child Support Payments 1980 to First Quarter 1991	17

Table 1

Welfare Expenditures, Cases, and Average Monthly Benefits, By Program

WELFARE EXPENDITURES:

PROGRAM	JAN, 1991	FEB, 1991	MAR, 1991	TOTAL FOR QUARTER	THIS QUARTER ONE YEAR AGO	THIS QUARTER 5 YEARS AGO	THIS QUARTER 10 YEARS AGO
AABD	$459,449	$450,138	$478,974	$1,388,561	1,280,384	1,100,392	938,627
AFDC	$1,818,335	$1,877,929	$1,951,565	$5,647,829	4,892,917	5,009,404	5,948,054
FD STMPS	$3,821,593	$4,091,865	$4,212,611	$12,126,069	10,167,566	9,214,039	9,604,260
MEDICAID	$17,488,443	$19,588,345	$17,808,974	$53,885,762	38,017,577	20,066,935	13,842,843

NUMBER OF CASES AND PERSONS RECEIVING ASSISTANCE:

PROGRAM		JAN, 1991	FEB, 1991	MAR, 1991	AVERAGE MONTH DURING QUARTER	THIS QUARTER ONE YEAR AGO	THIS QUARTER 5 YEARS AGO	THIS QUARTER 10 YEARS AGO
AABD	CASES	3,760	3,823	3,921	3,835	3,342	2,976	3,632
AFDC	CASES	6,562	6,806	6,979	6,782	6,138	6,442	7,472
AFDC	PERSONS	17,620	18,379	18,819	18,273	16,739	17,288	20,312
FD STMPS	CASES	23,270	24,548	24,992	24,270	21,513	21,181	25,014
FD STMPS	PERSONS	64,406	68,935	70,265	67,869	59,718	61,742	68,706
MEDICAID	PERSONS	30,878	35,381	37,897	34,719	29,683	20,640	18,540

AVERAGE MONTHLY BENEFIT PER CASE OR PER INDIVIDUAL:

PROGRAM		JAN, 1991	FEB, 1991	MAR, 1991	AVERAGE MONTH DURING QUARTER	THIS QUARTER ONE YEAR AGO	THIS QUARTER 5 YEARS AGO	THIS QUARTER 10 YEARS AGO
AABD	CASES	$122.19	$117.74	$122.16	$120.70	$127.72	$123.24	$86.15
AFDC	CASES	$277.10	$275.92	$279.63	$277.58	$265.72	$259.21	$265.34
AFDC	PERSONS	$103.20	$102.18	$103.70	$103.03	$97.43	$96.59	$97.61
FD STMPS	CASES	$164.23	$166.69	$168.56	$166.54	$157.54	$145.00	$127.98
FD STMPS	PERSONS	$59.34	$59.36	$59.95	$59.56	$56.75	$49.74	$46.60
MEDICAID	PERSONS	$566.37	$525.38	$469.93	$517.36	$426.93	$324.08	$248.89

Total Benefits Paid
January - March, 1991 Quarter

Chart 1A

Welfare Expenditures by Program

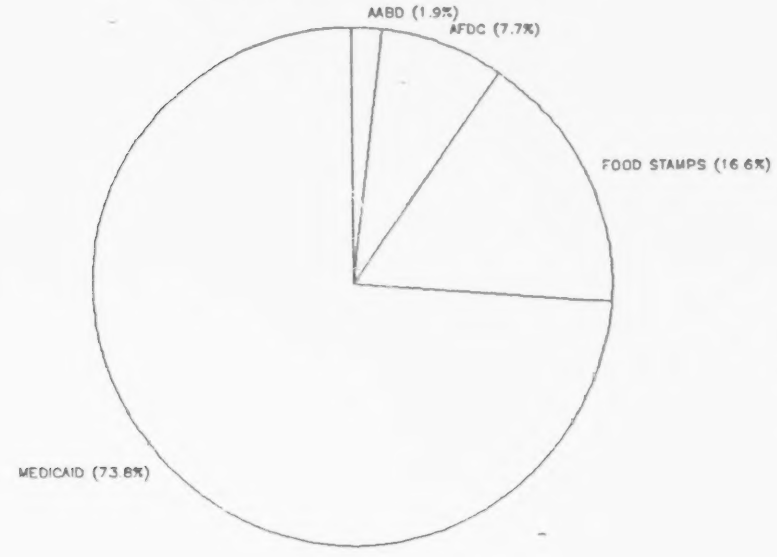


Chart 1B

Welfare Expenditures by Funding Source

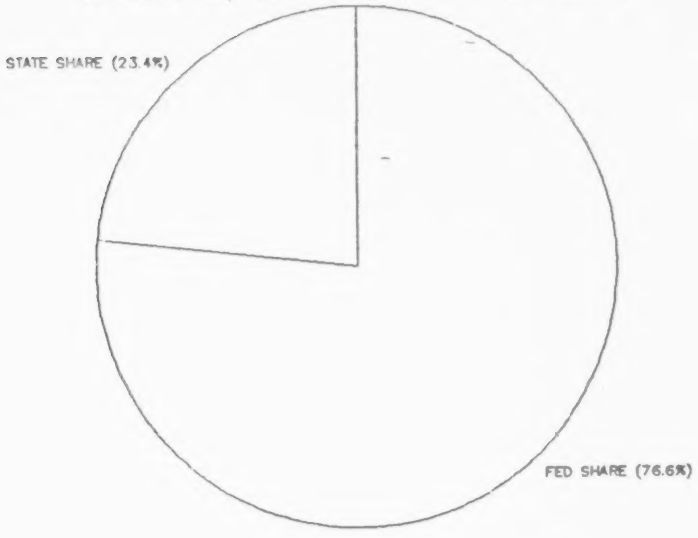


Table 2
Aid to the Aged, Blind and Disabled
Cases and Expenditures by County
Quarter: Jan - Mar, 1991

	AABD CASES				AABD EXPENDITURES				AVERAGE AABD PAYMENT PER CASE			
COUNTY	AVGE MONTH THIS QTR	AVGE MONTH SAME QTR 1 YR AGO	AVGE MONTH SAME QTR 5 YRS AGO	AVGE MONTH SAME QTR 10 YRS AGO	AVGE MONTH THIS QTR	AVGE MONTH SAME QTR 1 YR AGO	AVGE MONTH SAME QTR 5 YRS AGO	AVGE MONTH SAME QTR 10 YRS AGO	AVGE MONTH THIS QTR	AVGE MONTH SAME QTR 1 YR AGO	AVGE MONTH SAME QTR 5 YRS AGO	AVGE MONTH SAME QTR 10 YRS AGO
ADA	690	569	498	509	$75,641	$65,731	$53,827	$37,768	$109.62	$114.64	$114.48	$72.15
ADAMS	9	6	7	11	$852	$672	$490	$824	$91.25	$112.13	$69.34	$69.92
BANNOCK	232	184	157	206	$19,170	$15,449	$13,612	$16,270	$82.51	$88.26	$86.88	$77.87
BEAR LAKE	7	6	9	11	$567	$681	$835	$557	$81.01	$126.94	$109.95	$61.03
BENEWAH	15	15	24	27	$1,125	$925	$1,568	$931	$74.99	$58.17	$55.42	$37.64
BINGHAM	182	147	100	140	$28,656	$28,619	$19,406	$17,110	$157.74	$196.91	$190.18	$116.16
BLAINE	5	4	7	10	$206	$167	$274	$498	$41.13	$80.11	$44.06	$45.45
BOISE	6	5	1	4	$788	$327	$189	$90	$131.41	$67.49	$190.69	$32.86
BONNER	132	115	89	87	$14,634	$13,799	$10,321	$7,551	$110.87	$119.02	$115.33	$81.93
BONNEVILLE	268	240	354	238	$40,608	$38,032	$57,401	$23,439	$151.52	$153.56	$162.26	$100.00
BOUNDARY	30	28	21	36	$2,932	$3,134	$2,407	$4,146	$96.67	$109.07	$100.65	$123.29
BUTTE	15	12	3	61	$2,973	$2,367	$655	$9,462	$198.18	$210.89	$221.77	$154.94
CAMAS	1	1	0	0	$35	$18	$0	$0	$34.94	$17.98	ERR	$54.00
CANYON	664	674	570	607	$85,053	$90,636	$70,838	$51,231	$128.09	$138.38	$127.29	$84.90
CARIBOU	2	3	5	4	$122	$255	$308	$109	$61.22	$98.61	$62.24	$24.73
CASSIA	15	14	7	53	$1,764	$1,405	$611	$2,280	$115.06	$114.21	$100.73	$42.13
CLARK	1	0	0	0	$50	$0	$0	($26)	$49.92	ERR	ERR	ERR
CLEARWATER	40	31	26	49	$2,856	$2,359	$1,275	$2,438	$71.39	$75.67	$53.26	$51.33
CUSTER	50	47	0	13	$10,511	$9,907	$0	$1,402	$210.21	$214.21	$54.27	$103.38
ELMORE	46	42	33	22	$5,893	$4,517	$3,841	$997	$128.11	$96.96	$115.38	$51.44
FRANKLIN	4	3	7	20	$180	$147	$393	$1,009	$44.93	$47.60	$53.58	$46.39
FREMONT	23	20	3	15	$5,423	$4,637	$306	$1,734	$235.79	$234.65	$91.30	$125.07
GEM	48	45	33	48	$3,346	$3,274	$3,432	$2,009	$69.22	$73.44	$65.28	$41.35

Table 2

Aid to the Aged, Blind and Disabled
Cases and Expenditures by County
Quarter: Jan - Mar, 1991

	AABD CASES				AABD EXPENDITURES				AVERAGE AABD PAYMENT PER CASE			
COUNTY	AVGE MONTH THIS QTR	AVGE MONTH SAME QTR 1 YR AGO	AVGE MONTH SAME QTR 5 YRS AGO	AVGE MONTH SAME QTR 10 YRS AGO	AVGE MONTH THIS QTR	AVGE MONTH SAME QTR 1 YR AGO	AVGE MONTH SAME QTR 5 YRS AGO	AVGE MONTH SAME QTR 10 YRS AGO	AVGE MONTH THIS QTR	AVGE MONTH SAME QTR 1 YR AGO	AVGE MONTH SAME QTR 5 YRS AGO	AVGE MONTH SAME QTR 10 YRS AGO
GOODING	11	12	17	38	$648	$760	$1,053	$2,022	$58.94	$63.36	$60.77	$51.38
IDAHO	97	87	72	91	$16,557	$16,002	$11,053	$10,055	$170.10	$184.63	$153.73	$107.86
JEFFERSON	44	39	0	16	$6,405	$6,270	$0	$1,182	$146.69	$155.60	$59.66	$73.74
JEROME	30	25	21	41	$2,301	$1,563	$1,575	$1,543	$77.57	$68.40	$86.07	$37.02
KOOTENAI	325	308	236	237	$33,414	$30,751	$22,294	$17,098	$102.71	$98.96	$98.39	$70.97
LATAH	52	44	39	28	$5,330	$4,387	$4,011	$2,103	$102.30	$109.04	$100.02	$61.48
LEMHI	29	19	1	29	$1,937	$1,074	$12	$1,731	$66.79	$53.51	$46.64	$63.23
LEWIS	34	31	69	66	$5,108	$4,697	$12,230	$9,595	$151.72	$148.38	$181.73	$146.57
LINCOLN	4	6	4	5	$468	$217	$184	$179	$108.08	$41.89	$57.10	$27.06
MADISON	15	10	9	19	$1,179	$954	$708	$1,980	$78.61	$108.07	$88.89	$103.71
MINIDOKA	34	31	26	48	$3,787	$3,733	$2,223	$2,278	$112.49	$137.26	$91.34	$49.48
NEZ PERCE	194	182	167	225	$26,637	$26,104	$23,381	$19,297	$137.07	$148.49	$139.47	$87.41
ONEIDA	19	15	9	15	$4,326	$2,421	$1,407	$1,428	$231.74	$157.08	$175.59	$100.11
OWYHEE	25	23	35	55	$1,722	$1,498	$4,240	$3,517	$69.81	$67.60	$112.03	$67.89
PAYETTE	107	95	51	106	$11,320	$11,365	$5,931	$9,166	$106.12	$127.92	$128.69	$91.15
POWER	9	8	7	5	$483	$377	$379	$311	$53.62	$48.79	$60.80	$47.75
SHOSHONE	91	65	52	82	$6,225	$4,097	$2,706	$4,912	$68.16	$52.37	$56.21	$57.68
TETON	15	25	5	41	$2,281	$5,051	$417	$6,663	$155.52	$203.23	$92.69	$158.88
TWIN FALLS	170	148	176	250	$25,102	$23,153	$25,379	$24,577	$147.37	$161.18	$149.54	$96.96
VALLEY	7	10	5	21	$416	$856	$187	$855	$62.33	$72.45	$30.60	$40.85
WASHINGTON	37	37	35	53	$3,774	$3,620	$3,353	$2,512	$101.99	$93.14	$97.61	$45.63
TOTAL	3,835	3,342	2,976	3,632	$462,854	$427,948	$368,160	$302,543	$123.97	$128.49	$127.57	$83.42

Table 3
Aid to Families with Dependent Children
Cases and Expenditures by County
Quarter: Jan - Mar, 1991

	AFDC CASES				AFDC EXPENDITURES				AVERAGE AFDC PAYMENT PER CASE			
COUNTY	AVGE MONTH THIS QTR	AVGE MONTH SAME QTR 1 YR AGO	AVGE MONTH SAME QTR 5 YRS AGO	AVGE MONTH SAME QTR 10 YRS AGO	AVGE MONTH THIS QTR	AVGE MONTH SAME QTR 1 YR AGO	AVGE MONTH SAME QTR 5 YRS AGO	AVGE MONTH SAME QTR 10 YRS AGO	AVGE MONTH THIS QTR	AVGE MONTH SAME QTR 1 YR AGO	AVGE MONTH SAME QTR 5 YRS AGO	AVGE MONTH SAME QTR 10 YRS AGO
ADA	1,146	1,047	1,267	1,461	$310,448	$280,266	$327,286	$319,826	$270.98	$269.95	$[illegible]13	$249.20
ADAMS	21	28	16	20	$6,048	$7,593	$4,249	$3,560	$283.52	$271.50	$2[illegible]8	$217.34
BANNOCK	517	480	465	447	$143,711	$128,665	$118,781	$98,190	$278.15	$262.30	$260.48	$244.55
BEAR LAKE	16	17	26	28	$3,815	$3,820	$6,422	$6,057	$243.54	$230.71	$243.59	$229.40
BENEWAH	102	104	114	83	$28,728	$29,616	$30,739	$18,044	$280.73	$287.13	$274.21	$245.98
BINGHAM	308	288	287	306	$82,263	$76,404	$69,109	$67,249	$267.38	$267.10	$251.73	$245.16
BLAINE	18	13	17	31	$4,686	$3,374	$4,385	$5,963	$265.23	$272.69	$253.46	$224.86
BOISE	25	27	26	36	$7,024	$7,528	$6,699	$8,508	$280.97	$281.37	$275.16	$251.82
BONNER	249	209	260	269	$72,079	$59,634	$69,451	$60,865	$289.86	$284.89	$279.51	$243.60
BONNEVILLE	373	374	259	351	$103,460	$103,280	$67,985	$74,710	$277.37	$283.60	$268.73	$239.23
BOUNDARY	78	66	70	72	$20,685	$17,791	$16,572	$15,831	$266.33	$265.79	$260.35	$247.52
BUTTE	13	11	10	13	$4,064	$3,339	$2,899	$3,186	$320.87	$289.11	$294.88	$252.66
CAMAS	3	1	3	6	$825	$350	$657	$1,301	$275.11	$248.60	$206.28	$288.21
CANYON	876	766	816	968	$258,039	$217,606	$220,875	$224,433	$294.57	$290.71	$277.49	$261.84
CARIBOU	27	22	29	30	$7,217	$6,045	$7,933	$6,934	$270.64	$293.93	$272.48	$243.27
CASSIA	116	95	79	105	$32,881	$26,605	$20,932	$23,474	$284.27	$281.16	$266.27	$252.54
CLARK	0	0	1	4	$0	$116	$269	$889	ERR	ERR	$277.00	$230.07
CLEARWATER	80	71	79	96	$24,059	$19,832	$20,428	$22,419	$299.49	$290.47	$269.37	$256.11
CUSTER	16	9	7	8	$4,377	$2,454	$1,795	$1,495	$279.41	$282.11	$260.85	$222.08
ELMORE	106	105	98	67	$27,467	$28,366	$25,213	$13,372	$258.31	$275.20	$261.62	$228.31
FRANKLIN	27	19	21	27	$7,693	$4,904	$5,828	$6,104	$281.45	$278.61	$299.43	$250.67
FREMONT	31	37	28	35	$9,224	$9,139	$6,878	$7,825	$294.37	$242.16	$270.74	$255.75
GEM	129	120	129	105	$36,751	$32,119	$33,784	$23,616	$284.89	$276.37	$268.33	$245.94

Table 3
Aid to Families with Dependent Children
Cases and Expenditures by County
Quarter: Jan - Mar, 1991

	AFDC CASES				AFDC EXPENDITURES				AVERAGE AFDC PAYMENT PER CASE			
COUNTY	AVGE MONTH THIS QTR	AVGE MONTH SAME QTR 1 YR AGO	AVGE MONTH SAME QTR 5 YRS AGO	AVGE MONTH SAME QTR 10 YRS AGO	AVGE MONTH THIS QTR	AVGE MONTH SAME QTR 1 YR AGO	AVGE MONTH SAME QTR 5 YRS AGO	AVGE MONTH SAME QTR 10 YRS AGO	AVGE MONTH THIS QTR	AVGE MONTH SAME QTR 1 YR AGO	AVGE MONTH SAME QTR 5 YRS AGO	AVGE MONTH SAME QTR 10 YRS AGO
GOODING	46	43	45	59	$13,121	$11,403	$11,226	$14,120	$283.18	$251.59	$264.04	$260.10
IDAHO	115	88	106	113	$33,549	$22,969	$23,633	$24,085	$292.59	$273.72	$235.63	$241.09
JEFFERSON	59	51	46	36	$17,379	$14,546	$12,706	$6,454	$294.56	$291.56	$288.01	$233.15
JEROME	96	74	74	125	$26,779	$20,515	$19,272	$28,842	$278.95	$277.85	$298.15	$254.37
KOOTENAI	606	586	600	703	$160,461	$156,990	$157,708	$159,582	$264.93	$267.37	$272.64	$249.95
LATAH	92	84	76	110	$25,542	$22,832	$18,799	$24,361	$277.63	$289.18	$253.55	$247.26
LEMHI	70	56	46	41	$19,403	$13,988	$12,049	$8,873	$275.87	$277.90	$265.37	$242.74
LEWIS	42	34	40	38	$12,053	$9,844	$10,006	$8,757	$289.27	$287.63	$254.25	$247.00
LINCOLN	5	6	13	11	$1,328	$1,397	$3,807	$2,009	$284.56	$242.80	$331.42	$201.63
MADISON	31	33	33	41	$8,376	$8,343	$9,179	$9,066	$273.14	$247.82	$264.32	$251.35
MINIDOKA	136	109	83	105	$38,874	$29,700	$23,137	$24,118	$286.54	$268.39	$297.88	$252.86
NEZ PERCE	248	237	269	285	$64,113	$57,676	$65,011	$61,467	$258.52	$247.39	$248.98	$232.86
ONEIDA	13	12	4	4	$3,261	$3,033	$934	$1,023	$250.85	$270.81	$222.13	$259.43
OWYHEE	56	65	88	79	$16,976	$17,200	$22,195	$16,640	$303.15	$280.36	$265.58	$239.96
PAYETTE	194	202	191	192	$52,921	$53,277	$50,194	$41,886	$272.32	$275.83	$274.02	$242.46
POWER	53	45	42	43	$16,049	$12,130	$10,617	$10,157	$300.91	$285.05	$266.59	$255.25
SHOSHONE	264	239	266	219	$69,459	$64,982	$69,012	$47,376	$263.44	$272.72	$271.12	$237.64
TETON	8	8	9	9	$1,940	$1,876	$2,540	$2,162	$242.47	$238.82	$285.31	$259.68
TWIN FALLS	250	251	244	258	$71,043	$73,274	$64,776	$60,639	$283.79	$284.47	$270.83	$253.55
VALLEY	48	38	43	40	$13,480	$9,693	$10,905	$8,210	$282.80	$269.61	$262.78	$236.75
WASHINGTON	76	80	84	83	$20,959	$21,891	$21,987	$19,485	$275.77	$281.59	$272.94	$253.66
TOTAL	6,231	5,864	6,121	7,380	$1,773,262	$1,606,369	$1,615,141	$1,834,759	$284.57	$273.94	$263.85	$248.61

Table 4
Medicaid Program
Unduplicated Recipients and Total Expenditures by County
Quarter: Jan - Mar, 1991

	MEDICAID RECIPIENTS				MEDICAID EXPENDITURES				AVERAGE MEDICAID PAYMENT PER RECIPIENT			
COUNTY	AVGE MONTH THIS QTR	AVGE MONTH SAME QTR 1 YR AGO	AVGE MONTH SAME QTR 5 YRS AGO	AVGE MONTH SAME QTR 10 YRS AGO	AVGE MONTH THIS QTR	AVGE MONTH SAME QTR 1 YR AGO	AVGE MONTH SAME QTR 5 YRS AGO	AVGE MONTH SAME QTR 10 YRS AGO	AVGE MONTH THIS QTR	AVGE MONTH SAME QTR 1 YR AGO	AVGE MONTH SAME QTR 5 YRS AGO	AVGE MONTH SAME QTR 10 YRS AGO
ADA	5,640	4,832	3,662	2,908	$3,317,907	$2,301,844	$1,200,113	$836,619	$588.25	$480.66	$354.21	$225.47
ADAMS	87	83	45	42	$26,068	$22,777	$6,756	$3,771	$299.91	$255.95	$181.21	$49.04
BANNOCK	2,318	2,069	1,317	1,123	$995,515	$885,995	$383,669	$305,080	$429.39	$382.27	$304.73	$215.57
BEAR LAKE	139	120	98	72	$79,409	$69,328	$32,132	$24,687	$569.24	$643.38	$311.86	$273.02
BENEWAH	378	370	287	206	$185,299	$143,545	$76,267	$66,169	$490.40	$410.46	$317.78	$227.47
BINGHAM	1,383	1,116	848	673	$628,527	$381,693	$245,614	$200,035	$454.51	$363.34	$285.96	$329.03
BLAINE	127	105	74	66	$85,530	$43,675	$32,932	$30,518	$672.22	$512.76	$448.77	$192.04
BOISE	70	67	44	34	$23,176	$18,684	$6,307	$9,457	$332.39	$220.40	$914.28	$117.32
BONNER	1,029	825	698	616	$441,833	$389,884	$158,733	$150,576	$429.25	$523.26	$258.96	$200.29
BONNEVILLE	2,235	1,957	1,071	993	$1,548,208	$1,185,476	$429,065	$401,847	$692.59	$613.28	$418.87	$308.38
BOUNDARY	334	312	207	161	$150,770	$120,108	$45,152	$43,378	$451.36	$395.27	$280.12	$254.03
BUTTE	87	84	85	86	$57,494	$56,178	$25,234	$29,231	$658.69	$819.44	$305.27	$249.80
CAMAS	13	8	5	11	$6,270	$7,309	$502	$3,846	$470.49	$1,589.26	$213.42	$112.08
CANYON	4,757	4,277	3,074	2,834	$2,049,920	$1,568,588	$800,277	$683,593	$430.96	$355.76	$298.12	$263.23
CARIBOU	151	96	86	64	$107,269	$65,866	$28,151	$31,333	$711.77	$724.81	$361.43	$326.08
CASSIA	583	508	285	262	$346,355	$246,517	$95,048	$65,985	$594.54	$471.71	$383.72	$268.02
CLARK	7	3	2	5	$1,632	$1,454	$105	$809	$245.21	$585.07	$234.38	$312.74
CLEARWATER	401	304	243	225	$159,193	$135,568	$79,194	$62,083	$397.30	$456.09	$386.08	$210.24
CUSTER	115	98	25	23	$59,484	$55,643	$2,024	$3,579	$517.44	$401.14	$81.56	$164.80
ELMORE	647	535	312	196	$261,883	$178,534	$70,476	$51,975	$404.51	$345.09	$338.86	$216.22
FRANKLIN	201	162	115	106	$107,276	$95,742	$29,166	$26,692	$534.15	$604.60	$390.04	$263.27
FREMONT	213	167	101	101	$73,115	$65,121	$56,206	$23,975	$343.64	$324.08	$239.32	$157.79
GEM	586	530	370	316	$278,621	$208,743	$121,302	$110,769	$475.47	$444.83	$389.21	$255.80

Table 4

Medicaid Program

Unduplicated Recipients and Total Expenditures by County

Quarter: Jan - Mar, 1991

	MEDICAID RECIPIENTS				MEDICAID EXPENDITURES				AVERAGE MEDICAID PAYMENT PER RECIPIENT			
COUNTY	AVGE MONTH THIS QTR	AVGE MONTH SAME QTR 1 YR AGO	AVGE MONTH SAME QTR 5 YRS AGO	AVGE MONTH SAME QTR 10 YRS AGO	AVGE MONTH THIS QTR	AVGE MONTH SAME QTR 1 YR AGO	AVGE MONTH SAME QTR 5 YRS AGO	AVGE MONTH SAME QTR 10 YRS AGO	AVGE MONTH THIS QTR	AVGE MONTH SAME QTR 1 YR AGO	AVGE MONTH SAME QTR 5 YRS AGO	AVGE MONTH SAME QTR 10 YRS AGO
GOODING	420	352	262	240	$332,540	$223,455	$145,347	$117,170	$791.98	$659.77	$660.70	$428.44
IDAHO	493	400	326	298	$200,269	$164,043	$95,479	$78,255	$406.06	$401.34	$290.08	$221.34
JEFFERSON	391	269	135	91	$138,947	$60,267	$17,014	$19,780	$355.22	$305.26	$207.62	$186.62
JEROME	509	455	270	311	$260,692	$198,385	$88,477	$78,284	$512.26	$407.82	$398.92	$156.58
KOOTENAI	2,673	2,469	1,614	1,446	$1,405,146	$1,156,472	$433,463	$396,132	$525.63	$423.01	$306.28	$227.19
LATAH	640	581	294	260	$470,954	$370,307	$153,153	$99,530	$735.78	$664.43	$582.15	$259.39
LEMHI	308	241	144	114	$118,178	$97,002	$51,871	$25,875	$383.12	$380.72	$267.59	$259.55
LEWIS	169	166	151	134	$68,207	$35,809	$16,936	$10,408	$403.72	$244.80	$102.39	$74.73
LINCOLN	74	67	59	54	$65,256	$35,412	$21,235	$23,744	$886.73	$600.17	$442.31	$288.86
MADISON	379	292	134	94	$264,089	$141,667	$30,924	$26,585	$697.12	$508.33	$150.77	$185.26
MINIDOKA	616	553	284	315	$319,126	$232,748	$108,527	$101,630	$517.91	$403.11	$432.02	$228.77
NEZ PERCE	1,510	1,316	1,013	872	$712,002	$603,382	$334,837	$253,887	$471.67	$391.22	$403.41	$246.33
ONEIDA	109	92	43	45	$101,119	$58,289	$19,166	$16,658	$931.25	$412.27	$498.43	$320.90
OWYHEE	338	347	296	208	$160,273	$123,856	$64,439	$47,684	$474.86	$485.50	$281.63	$227.70
PAYETTE	913	855	491	518	$396,190	$298,037	$139,149	$111,280	$433.95	$338.73	$290.20	$223.37
POWER	227	208	109	86	$172,217	$135,752	$36,635	$22,738	$758.19	$448.47	$387.52	$181.05
SHOSHONE	919	835	700	476	$323,740	$272,911	$169,208	$124,358	$352.12	$343.65	$271.35	$220.30
TETON	57	55	62	46	$24,269	$38,661	$7,618	$10,300	$424.70	$689.74	$244.98	$136.33
TWIN FALLS	1,869	1,776	1,077	936	$1,066,175	$840,582	$333,756	$273,302	$570.32	$464.41	$325.54	$241.89
VALLEY	257	220	139	96	$129,831	$109,219	$56,300	$47,084	$506.00	$463.90	$537.09	$378.53
WASHINGTON	446	411	299	274	$241,945	$190,460	$96,229	$91,791	$541.87	$489.78	$417.15	$271.42
TOTAL	35,705	28,275	20,191	18,887	$15,369,998	$11,993,548	$6,808,500	$4,883,819	$430.48	$424.17	$337.20	$258.59

Table 5
Food Stamp Program
Cases and Expenditures by County
Quarter: Jan - Mar, 1991

COUNTY	FOOD STAMP CASES				FOOD STAMP EXPENDITURES				AVERAGE FOOD STAMP PAYMENT PER CASE			
	AVGE MONTH THIS QTR	AVGE MONTH SAME QTR 1 YR AGO	AVGE MONTH SAME QTR 5 YRS AGO	AVGE MONTH SAME QTR 10 YRS AGO	AVGE MONTH THIS QTR	AVGE MONTH SAME QTR 1 YR AGO	AVGE MONTH SAME QTR 5 YRS AGO	AVGE MONTH SAME QTR 10 YRS AGO	AVGE MONTH THIS QTR	AVGE MONTH SAME QTR 1 YR AGO	AVGE MONTH SAME QTR 5 YRS AGO	AVGE MONTH SAME QTR 10 YRS AGO
ADA	3,820	3,330	3,442	4,164	$586,083	$495,579	$452,797	$479,743	$153.44	$149.82	$131.88	$113.26
ADAMS	83	74	73	67	$15,139	$13,624	$11,632	$7,594	$182.04	$187.13	$165.96	$122.50
BANNOCK	1,741	1,505	1,405	1,209	$303,055	$239,252	$199,538	$136,728	$174.03	$157.92	$143.24	$114.65
BEAR LAKE	98	74	98	74	$14,535	$11,041	$14,365	$8,302	$147.59	$146.07	$146.28	$120.78
BENEWAH	316	261	259	290	$55,623	$44,985	$39,592	$36,009	$175.88	$173.23	$151.67	$131.25
BINGHAM	824	746	721	726	$155,983	$138,791	$116,711	$102,731	$189.39	$182.78	$158.62	$142.43
BLAINE	71	54	69	128	$10,642	$7,367	$10,196	$13,843	$148.87	$142.92	$154.98	$105.42
BOISE	74	62	31	75	$14,789	$12,060	$5,547	$10,240	$199.73	$191.22	$169.12	$140.87
BONNER	1,153	908	967	1,277	$186,812	$141,378	$134,635	$174,827	$162.07	$155.52	$142.13	$129.79
BONNEVILLE	437	1,277	950	939	$71,299	$205,868	$138,378	$109,772	$163.23	$161.35	$141.13	$119.50
BOUNDARY	284	242	263	321	$51,060	$40,278	$39,938	$44,181	$179.48	$167.48	$155.35	$132.76
BUTTE	972	44	36	43	$164,116	$7,374	$5,666	$4,202	$168.93	$172.74	$149.56	$113.43
CAMAS	7	6	8	9	$1,201	$997	$1,026	$1,496	$164.62	$153.13	$129.48	$138.39
CANYON	3,030	2,660	2,657	3,068	$533,816	$430,345	$398,469	$394,822	$176.19	$166.13	$152.00	$129.62
CARIBOU	33	82	95	64	$6,145	$13,539	$15,240	$7,545	$185.64	$174.49	$175.75	$125.71
CASSIA	389	385	341	424	$68,494	$65,336	$49,907	$64,299	$176.00	$164.01	$160.93	$133.95
CLARK	40	6	3	8	$6,359	$669	$445	$941	$159.73	$109.78	$146.43	$150.59
CLEARWATER	245	183	217	288	$41,245	$26,812	$33,068	$34,621	$168.52	$150.67	$148.22	$130.81
CUSTER	21	36	40	29	$3,379	$5,010	$5,905	$2,075	$160.05	$144.63	$137.38	$100.41
ELMORE	474	441	338	343	$80,418	$71,785	$48,041	$41,619	$169.72	$161.44	$138.77	$120.53
FRANKLIN	113	106	93	90	$19,188	$16,781	$14,386	$9,434	$169.18	$164.88	$157.24	$118.53
FREMONT	93	161	114	107	$17,070	$27,932	$17,285	$14,310	$184.50	$174.14	$167.98	$137.83
GEM	466	429	426	483	$78,447	$68,024	$61,732	$61,751	$168.41	$155.16	$144.89	$127.86

Table 5

Food Stamp Program
Cases and Expenditures by County
Quarter: Jan - Mar, 1991

	FOOD STAMP CASES				FOOD STAMP EXPENDITURES				AVERAGE FOOD STAMP PAYMENT PER CASE			
COUNTY	AVGE MONTH THIS QTR	AVGE MONTH SAME QTR 1 YR AGO	AVGE MONTH SAME QTR 5 YRS AGO	AVGE MONTH SAME QTR 10 YRS AGO	AVGE MONTH THIS QTR	AVGE MONTH SAME QTR 1 YR AGO	AVGE MONTH SAME QTR 5 YRS AGO	AVGE MONTH SAME QTR 10 YRS AGO	AVGE MONTH THIS QTR	AVGE MONTH SAME QTR 1 YR AGO	AVGE MONTH SAME QTR 5 YRS AGO	AVGE MONTH SAME QTR 10 YRS AGO
GOODING	420	352	262	240	$332,540	$223,455	$145,347	$117,170	$791.98	$659.77	$660.70	$428.44
IDAHO	422	331	400	363	$73,665	$48,641	$57,565	$48,627	$174.71	$149.75	$149.61	$135.38
JEFFERSON	225	237	195	170	$35,726	$42,158	$33,576	$20,942	$158.73	$187.42	$187.93	$133.44
JEROME	315	289	248	343	$52,159	$44,195	$38,017	$42,135	$165.70	$148.02	$159.01	$123.20
KOOTENAI	2,187	1,732	1,705	2,403	$354,948	$258,325	$236,057	$301,206	$162.29	$147.30	$139.85	$120.96
LATAH	420	350	298	422	$69,749	$54,293	$39,129	$44,119	$166.14	$160.11	$128.15	$97.18
LEMHI	223	203	176	168	$41,250	$29,843	$23,395	$20,687	$185.36	$156.42	$149.02	$115.82
LEWIS	113	83	96	116	$19,918	$13,439	$13,626	$13,127	$176.17	$144.21	$136.21	$112.09
LINCOLN	33	23	36	32	$5,269	$3,355	$5,159	$2,889	$160.51	$121.66	$148.01	$103.32
MADISON	208	185	138	133	$36,694	$33,240	$21,690	$18,058	$176.48	$181.21	$156.05	$138.69
MINIDOKA	390	347	331	440	$70,307	$57,059	$52,952	$71,430	$180.13	$168.91	$173.34	$145.35
NEZ PERCE	1,050	876	890	919	$140,847	$113,870	$109,267	$98,455	$134.17	$129.13	$123.44	$105.24
ONEIDA	111	53	27	22	$18,319	$8,683	$4,047	$2,411	$165.10	$164.19	$166.84	$138.01
OWYHEE	249	275	293	295	$44,748	$48,522	$48,449	$40,250	$179.88	$146.26	$166.13	$134.92
PAYETTE	682	659	710	724	$111,877	$107,141	$107,113	$93,911	$164.02	$163.84	$148.39	$129.29
POWER	87	131	124	100	$18,054	$21,717	$20,462	$15,075	$207.31	$176.10	$156.81	$137.46
SHOSHONE	762	647	676	509	$117,461	$97,151	$98,004	$60,850	$154.08	$151.78	$146.25	$110.93
TETON	135	23	37	18	$26,781	$4,121	$6,538	$3,065	$198.76	$203.43	$179.79	$138.46
TWIN FALLS	997	890	855	890	$167,615	$139,855	$121,399	$106,355	$168.08	$161.60	$148.00	$113.89
VALLEY	93	175	186	215	$15,828	$25,222	$27,173	$24,975	$170.44	$146.35	$151.77	$114.47
WASHINGTON	362	372	352	317	$56,722	$54,754	$51,967	$38,326	$156.76	$150.93	$152.37	$121.54
TOTAL	21,350	19,741	19,030	23,549	$3,488,022	$3,085,407	$2,707,553	$2,485,605	$163.37	$156.29	$142.28	$105.55

Table 6

Medical Assistance Expenditures for Middle Month of Quarter 1/
February 1991

A. MEDICAL ASSISTANCE BY TYPE OF SERVICE

TYPE OF SERVICE	AMOUNT PAID BY DEPARTMENT	NUMBER OF RECIPIENTS OF SERVICE	NUMBER OF UNITS OF SERVICE	AVERAGE COST PER RECIPIENT OF SERVICE	AVERAGE COST PER UNIT OF SERVICE
HOSPITAL INPATIENT	$3,139,152	1,295	4,589	$2,424.06	$684.06
HOSPITAL OUTPATIENT	$756,293	5,720	24,947	$132.22	$30.32
SKILLED NURSING CARE	$1,997,720	1,223	37,969	$1,633.46	$52.61
ICF-REGULAR	$2,870,225	1,806	58,442	$1,589.27	$49.11
ICF-MR--OTHER	$1,316,765	173	5,214	$7,611.36	$252.54
PHYSICIANS SERVICES	$1,400,386	18,200	51,717	$76.94	$27.08
OTHER PRACTITIONERS 2/	$119,335	1,284	24,081	$92.94	$4.96
DENTAL	$104,395	1,209	5,114	$86.35	$20.41
DRUGS	$1,159,164	18,840	61,182	$61.53	$18.95
CDC SERVICES	$473,410	1,127	247,744	$420.06	$1.91
MENTAL HEALTH	$54,638	570	7,564	$95.86	$7.22
EPSDT 3/	$22,775	814	1,730	$27.98	$13.16
PREGNANT WOMEN & CHILDREN	$39,230	565	1121	$69.43	$35.00
LAB & RADIOLOGY	$214,739	8,141	21,329	$26.38	$10.07
OPTICAL SERVICES	$8,330	194	397	$42.94	$20.98
PROSTHETICS	$1,072	17	27	$63.06	$39.70
PHYSICAL THERAPY	$14,817	127	1,608	$116.67	$9.21
HOME HEALTH	$58,810	451	5,641	$130.40	$10.43
TRANSPORTATION 4/	$137,740	1,196	410,635	$115.17	$0.34
RURAL HEALTH	$11,409	237	430	$48.14	$26.53
FIFTY WAIVER	$0	0	0	$0.00	$0.00
PERSONAL CARE SERVICES	$649,428	946	225,681	$686.50	$2.88
AMBULATORY SURG CNTRS	$10,496	53	66	$198.04	$159.03
PSYCHOLOGISTS	$6	2	5	$0.00	$0.00
FAMILY PLANNING	$56,662	971	2,433	$58.35	$23.29
INDIAN HEALTH SERVICES	$18,960	132	271	$143.64	$69.96
MEDICARE BUY-IN	$270,118	8,895	8,895	$30.37	$30.37
TOTAL AMOUNT PAID	$14,906,075				
TOTAL UNDUPLICATED RECIPIENTS		31,291			

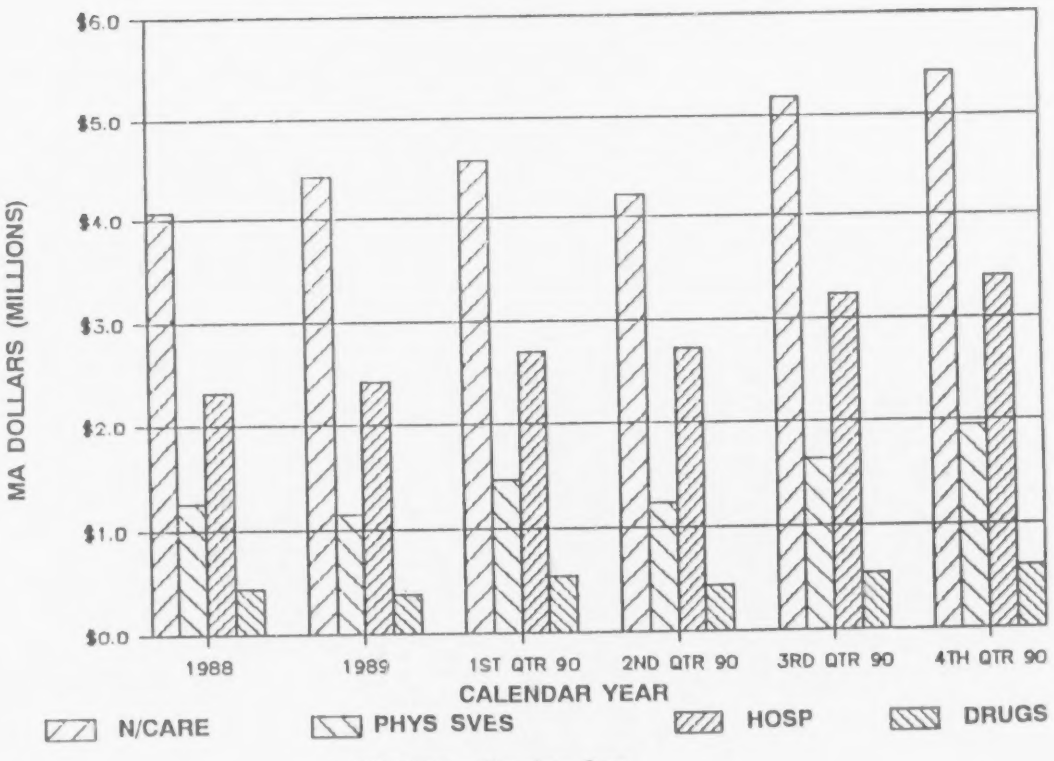
B. MEDICAL ASSISTANCE BY RELATED CATEGORY

RELATED CATEGORY	EXPENDITURES	RECIPIENTS OF SERVICE	AVGE. EXPEND. PER RECIPIENT
OLD AGE ASSISTANCE	$5,066,956	5,904	$858.22
AID TO THE BLIND	$27,237	37	$736.14
AID TO THE PERMANENTLY & TOTALLY DISABLED	$7,199,141	7,935	$907.26
AID TO FAMILIES WITH DEPENDENT CHILDREN:			
CHILDREN	$2,638,194	12,005	$219.76
ADULTS	$1,751,170	5,188	$337.54
TOTAL ADC RECIPIENTS	$4,389,364	17,193	$255.30
OTHER MEDICAID RECIPIENTS	$55,315	196	$282.22

1/ THIS REPORT DOES NOT INCLUDE ISSH EXPENDITURES.
2/ PODIATRISTS AND CHIROPRACTORS.
3/ EARLY AND PERIODIC SCREENING, DIAGNOSIS AND TREATMENT.
4/ EACH MILE DRIVEN IS COUNTED AS A UNIT OF SERVICE.

Chart #2

Average Monthly Medical Expenditures
By Major Type of Service



* N/CARE - Nursing Care
* PHYS. SVCS. - Physician's Services
* Hosp. - Hospital
* Drugs - Prescription Drugs

Table 7
Reasons for Approving AFDC Cases
January, February, March, 1991

REASONS FOR APPROVAL	NUMBER OF APPROVALS					
	JANUARY		FEBRUARY		MARCH	
	NUMBER	PERCENT OF TOTAL	NUMBER	PERCENT OF TOTAL	NUMBER	PERCENT OF TOTAL
1. APPLICANT HAS NEED FOR INCOME IMMEDIATELY AS DIRECT RESULT OF ONE OF THE FOLLOWING — CAUSES OF DEPRIVATION OF PARENTAL SUPPORT:						
A. DESERTION	46	5.7%	33	4.6%	23	3.1%
B. INFORMAL SEPARATION	95	11.8%	81	11.2%	79	10.8%
C. DIVORCE OR LEGAL SEPARATION	150	18.7%	159	22.1%	149	20.3%
D. UNMARRIED MOTHER	209	26.0%	161	22.3%	188	25.6%
E. PHYSICAL OR MENTAL INCAPACITY	58	7.2%	75	10.4%	57	7.8%
F. OTHER DEPRIVATION REASONS	15	1.9%	14	1.9%	21	2.9%
SUB-TOTAL ALL DEPRIVATION REASONS	573	71.3%	523	72.5%	517	70.5%
2. REASONS RELATING TO INCOME OR RESOURCES	23	2.9%	28	3.9%	24	3.3%
3. REASONS RELATING TO EMPLOYMENT OR LACK OF EMPLOYMENT	43	5.3%	40	5.5%	38	5.2%
4. REASONS RELATING TO CHANGE IN LIVING ARRANGEMENT OR LOCATION	36	4.5%	32	4.4%	39	5.3%
5. REASONS RELATING TO NEED FOR MEDICAL ATTENTION OR ASSISTANCE	9	1.1%	7	1.0%	3	0.4%
6. REASONS RELATING TO OTHER CONDITIONS OR CIRCUMSTANCES	120	14.9%	91	12.6%	112	15.3%
TOTAL OF ALL APPROVAL REASONS	804	100.0%	721	100.0%	733	100.0%

Table 8
Reasons for Closing Money Payment and Food Stamp Cases
For the Quarter Ending March 31, 1991

REASON	OAA 1/	AB 2/	APTD 3/	AFDC 4/	FS 5/
TOTAL CLOSURES	98	0	235	1928	6344
DEATH	10	0	11	2	40
RESOURCES EXCEED PERMITTED LIMITS	1	0	1	13	81
INCOME EXCEEDS PERMITTED LIMITS	36	0	130	568	1050
FAILURE TO COMPLY WITH PROCEDURAL REQUIREMENTS:					
FAILURE TO RETURN MONTHLY REPORT	0	0	0	527	2426
FAILURE TO PROVIDE SSN	0	0	0	0	5
FAILURE TO PROVIDE INFORMATION	2	0	4	129	791
FAILURE TO COMPLETE REDET/RECERT	1	0	10	33	4
FAILURE TO COMPLY WITH QC REQTS	0	0	0	1	3
FAILURE TO COMPLY WITH OTHER PROCED'L REQTS	0	0	0	1	4
FAILURE TO COMPLY WITH WORK REQUIREMENTS:					
FAILURE TO COMPLY WITH JOB SEARCH REQTS	0	0	0	0	95
FAILURE TO CONTINUE SES EMPLOYMENT	0	0	0	0	1
FAILURE TO REPORT TO SES EMPLOYER	0	0	0	0	2
FAILURE TO RESPOND TO SES REQUEST	0	0	0	0	0
FAILURE TO COMPLY WITH WORK PROGRAM	0	0	0	0	33
FAILURE TO REGISTER FOR WORK	0	0	0	0	17
FAILURE TO COOPERATE WITH CSES OR VR	0	0	0	0	0
QUIT JOB	0	0	0	0	60
REFUSES TO WORK	0	0	0	0	1
ONLY CHILD REFUSES TO COMPLY W/ WORK REQTS	0	0	0	0	0
RECIPIENT MOVED	6	0	38	126	330
RECIPIENT TRANSFERRED TO ANOTHER PROGRAM	1	0	0	1	6
NO LONGER MEETS ELIG CONDITIONS OTHER THAN FINANCIAL NEED:					
NO LONGER BLIND, DISABLED OR INCAPACITATED	0	0	0	4	0
BECAME RESIDENT OF INSTITUTION	31	0	17	3	58
CHILD NO LONGER DEPRIVED OF SUPPORT OR CARE	0	0	0	68	0
OTHER REASON FOR NOT MEETING NON-FINANCIAL CONDITION	6	0	14	142	285
EXPIRATION OF SET TERM OF ELIGIBILITY	2	0	2	38	0
RECIPIENT REQUESTED CLOSURE - NO REASON GIVEN	2	0	8	269	626
MISCELLANEOUS REASONS:					
CHANGE IN LAW OR REGULATIONS	0	0	0	0	0
OTHER	0	0	0	3	426

Chart 3

AFDC Cases By $50 Grant Increments
Percent of Total AFDC Cases

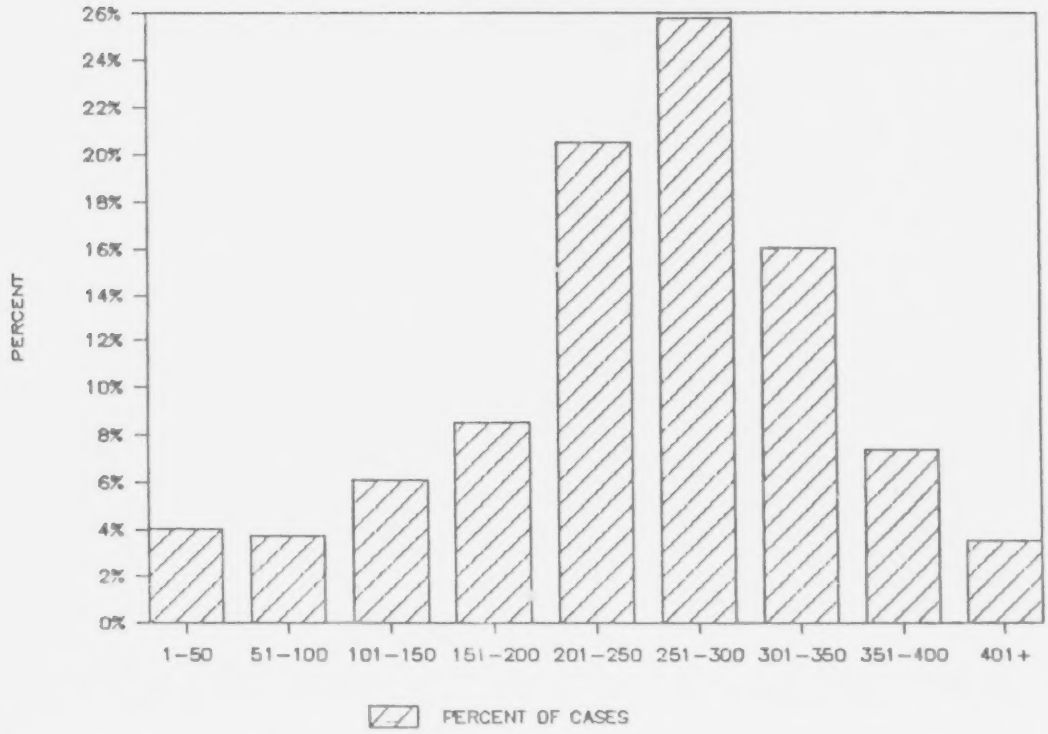


Chart 4

Time Since Most Recent Case Opening
Percent of Total AFDC Cases

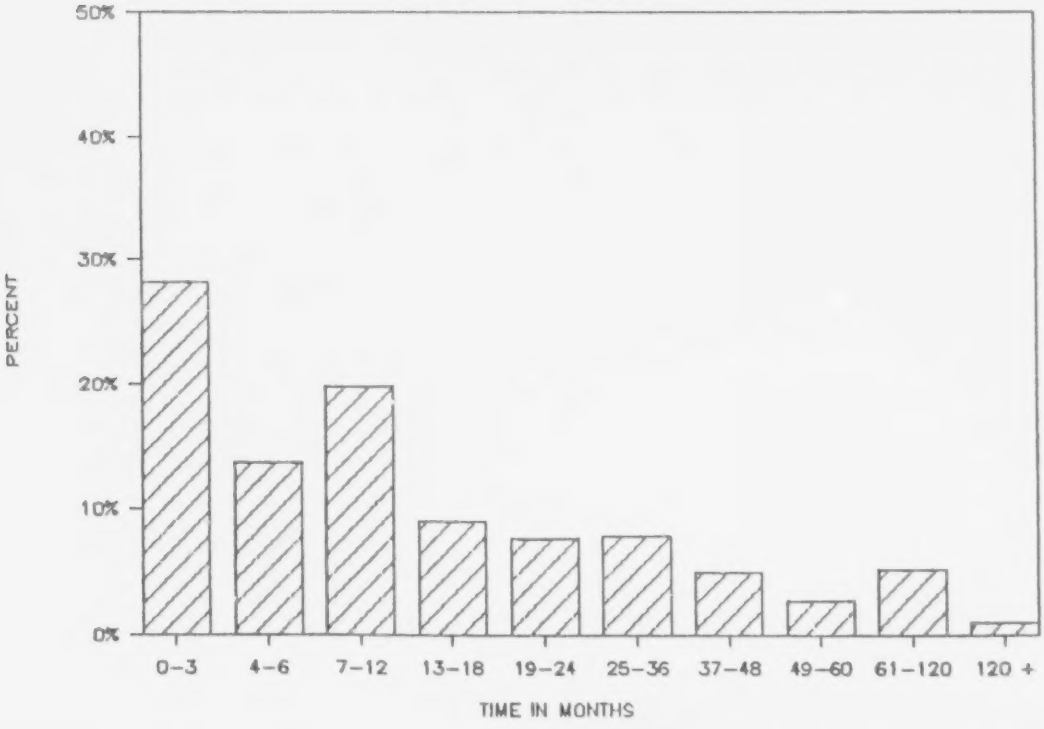


Table 9

Percent of Population Receiving Assistance by County and Region, for Middle Month of Quarter Assistance Recipients Do Not Include Food Stamp Recipients February, 1991

REGION AND COUNTY		TOTAL POPULATION ALL AGES 1/	TOTAL ASSIST. RECIP'S	PERCENT RECEIVING ASSIST.	EST'D POP. UNDER AGE 18 2/	AFDC CHILDREN	PERCENT RECEIVING ASSIST.
REGION 1	BENEWAH	7,937	296	3.7%	2,572	191	7.4%
	BONNER	26,622	834	3.1%	8,042	469	5.8%
	BOUNDARY	8,332	267	3.2%	2,810	164	5.8%
	KOOTENAI	69,795	1880	2.7%	21,446	1003	4.7%
	SHOSHONE	13,931	783	5.6%	4,509	462	10.2%
	REGION 1 TOTAL	126,617	4,060	3.2%	39,490	2,289	5.8%
REGION 2	CLEARWATER	8,505	260	3.2%	2,729	130	4.8%
	IDAHO	13,783	390	2.8%	4,339	206	4.7%
	LATAH	30,617	294	1.0%	7,083	161	2.3%
	LEWIS	3,516	139	4.0%	1,065	68	6.4%
	NEZ PERCE	33,754	840	2.5%	9,624	430	4.5%
	REGION 2 TOTAL	90,175	1,931	2.1%	25,055	1,015	4.1%
REGION 3	ADAMS	3,254	76	2.3%	1,028	47	4.6%
	CANYON	90,076	3173	3.5%	27,087	1757	6.0%
	GEM	11,844	409	3.5%	3,733	255	6.8%
	OWYHEE	8,392	178	2.1%	2,985	110	3.7%
	PAYETTE	16,434	633	3.9%	5,259	357	6.8%
	WASHINGTON	8,550	247	2.9%	2,648	149	5.6%
	REGION 3 TOTAL	138,550	4,716	3.4%	44,733	2,675	6.0%
REGION 4	ADA	205,775	3597	1.7%	62,163	1918	3.1%
	BOISE	3,509	72	2.1%	1,092	42	3.8%
	ELMORE	21,205	327	1.5%	6,830	192	2.8%
	VALLEY	6,109	143	2.3%	1,788	93	5.2%
	REGION 4 TOTAL	236,598	4,139	1.7%	71,947	2,245	3.1%
REGION 5	BLAINE	13,552	45	0.4%	3,461	28	0.8%
	CAMAS	727	10	1.4%	230	7	3.0%
	CASSIA	19,532	336	1.7%	7,496	222	3.0%
	GOODING	11,633	155	1.3%	3,590	100	2.8%
	JEROME	15,138	289	1.9%	5,050	180	3.6%
	LINCOLN	3,308	14	0.4%	1,073	7	0.7%
	MINIDOKA	19,361	441	2.3%	7,126	288	4.0%
	TWIN FALLS	53,580	846	1.6%	16,561	463	2.8%
	REGION 5 TOTAL	136,831	2,139	1.6%	44,868	1,295	2.9%
REGION 6	BANNOCK	66,026	1584	2.4%	21,630	900	4.2%
	BEAR LAKE	6,084	51	0.8%	2,283	28	1.2%
	BINGHAM	37,583	1038	2.8%	15,080	602	4.0%
	CARIBOU	6,963	82	1.2%	2,709	53	2.0%
	FRANKLIN	9,232	90	1.0%	3,717	61	1.6%
	ONEIDA	3,492	56	1.6%	1,222	25	2.0%
	POWER	7,086	162	2.3%	2,609	110	4.2%
	REGION 6 TOTAL	136,466	3,063	2.2%	49,274	1,779	3.6%
REGION 7	BONNEVILLE	72,207	1302	1.8%	26,489	716	2.7%
	BUTTE	2,918	57	2.0%	1,055	31	2.9%
	CLARK	762	1	0.1%	263	0	0.0%
	CUSTER	4,133	90	2.2%	1,280	23	1.8%
	FREMONT	10,937	113	1.0%	4,343	62	1.4%
	JEFFERSON	16,543	231	1.4%	6,663	132	2.0%
	LEMHI	6,899	222	3.2%	2,178	130	6.0%
	MADISON	23,674	105	0.4%	7,817	65	0.8%
	TETON	3,439	33	1.0%	1,256	12	1.0%
	REGION 7 TOTAL	141,512	2,154	1.5%	51,418	1,171	2.3%
STATE TOTALS		1,006,749	22,202	2.2%	327,072	12,469	3.8%

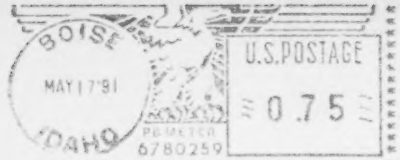
1/ FROM 1990 CENSUS

2/ OBTAINED BY MULTIPLYING THE PROPORTION OF TOTAL POPULATION UNDER AGE 18 AS REPORTED ON THE 1980 CENSUS REPORT, TIMES THE 1990 CENSUS REPORT FIGURES.

Table 10
Recovery of Child Support Payments

Calendar Year	Average Amount Collected Per Month
1973-1979	$ 108,679
80	$ 204,175
81	$ 218,038
82	$ 301,340
83	$ 312,729
84	$ 331,345
85	$ 534,814
86	$ 786,157
87	$1,283,090
88	$1,601,562
89	$1,929,549
90	$2,328,654
1991 1st Quarter	$2,381,663

DEPARTMENT OF HEALTH & WELFARE
RESEARCH & STATISTICS
STATEHOUSE
BOISE, IDAHO 83720



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State of Idaho

Quarterly Welfare Statistical Bulletin

April - June

1991

Division of Welfare

Research and Statistics Section
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STATE OF IDAHO

Cecil D. Andrus
Governor

THE IDAHO DEPARTMENT OF HEALTH AND WELFARE

Richard P. Donovan
Director

Division of Welfare

Jean Phillips
Administrator

REGIONAL DIRECTORS

REGION I.....Michelle Britton, Couer d'Alene

REGION II.....David Helsley, Lewiston

REGION III.....Al Sanchez, Caldwell

REGION IV.....Mary Anne Saunders, Boise

REGION V.....Steve Woodworth, Twin Falls

REGION VI.....Nick Arambarri, Pocatello

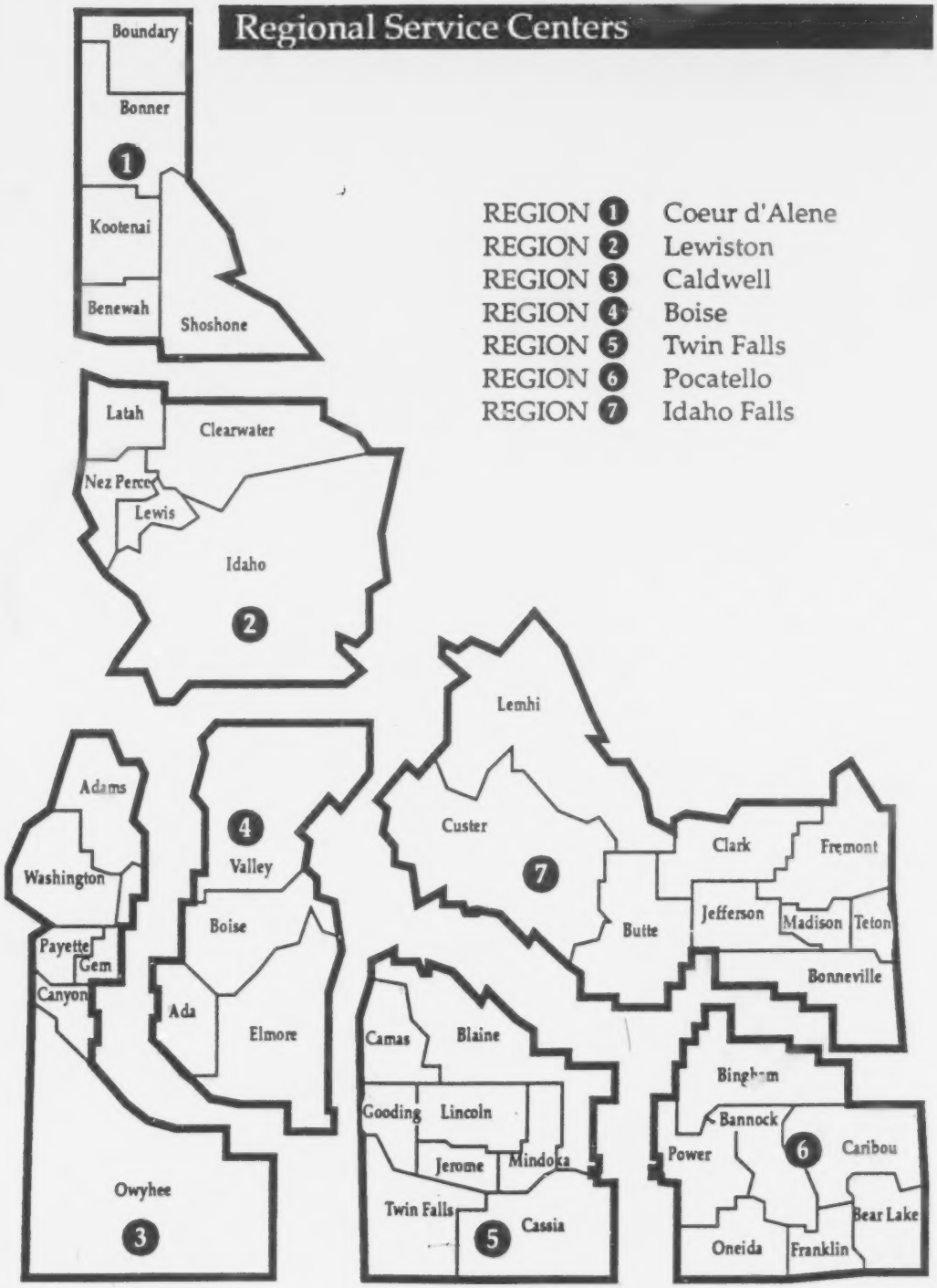
REGION VII.....Mile Green, Idaho Falls

STATE OF IDAHO

Quarterly Welfare Statistical Bulletin
April, May, June, 1991
Volume 38, No. 2

CHART NO.	TABLE NO.	DESCRIPTION	PAGE NO.
	1	Welfare Expenditures, Cases and Average Monthly Benefits, By Program. April, May and June, 1991	1
1A & 1B		Total Benefits Paid During Quarter and Welfare Expenditures by Source of Funds. April, May and June, 1991	2
	2 - 5	Historical Tables by County on Expenditures, Cases and Average Payments for Aid to the Aged, Blind and Disabled (AABD), Aid to Families with Dependent Children (AFDC), Medicaid and Food Stamps	3-10
	6	Medical Assistance Expenditures for Middle Month of Quarter: May, 1991	11
2		Average Monthly Medicaid Expenditures by Major Type of Service: First Quarter of 1989 through Second Quarter of 1991	12
3 & 4		Pregnant Women and Children Caseload; AFDC-Unemployed Parent Caseload	13
	7	Reasons for Approving Aid to Families with Dependent Children Cases: April, May and June, 1991	14
	8	Reasons for Closing Money Payment and Food Stamp Cases: Apr - Jun, 1991 Qtr.	15
	9	Number of Persons and Percent of Population Receiving Assistance, for Middle Month of Quarter: May, 1991	16-17
5 & 6		Percent of AFDC Cases by $50 Grant Increments; Percent of AFDC Cases by Length of Time Since Most Recent Case Opening	18
	10	Recovery of Child Support Payments: Average Amount Collected per Month, 1973 to Present	19

Regional Service Centers



REGION 1 Coeur d'Alene
REGION 2 Lewiston
REGION 3 Caldwell
REGION 4 Boise
REGION 5 Twin Falls
REGION 6 Pocatello
REGION 7 Idaho Falls

Table 1

Welfare Expenditures, Cases, and Average Monthly Benefits, By Program

WELFARE EXPENDITURES:

PROGRAM	APRIL, 1991	MAY, 1991	JUNE, 1991	TOTAL FOR QUARTER	THIS QUARTER ONE YEAR AGO	THIS QUARTER 5 YEARS AGO	THIS QUARTER 10 YEARS AGO
AABD	$447,249	$484,963	$472,423	$1,404,635	1,305,997	1,097,806	939,834
AFDC	$1,952,834	$1,917,349	$1,874,421	$5,744,604	4,908,920	4,865,071	5,120,951
FD STMPS	$4,139,647	$4,001,654	$3,928,924	$12,120,225	9,943,910	8,856,422	8,547,414
MEDICAID	$18,345,685	$24,462,596	$21,200,983	$64,609,264	40,567,146	18,661,643	14,953,164

NUMBER OF CASES AND PERSONS RECEIVING ASSISTANCE:

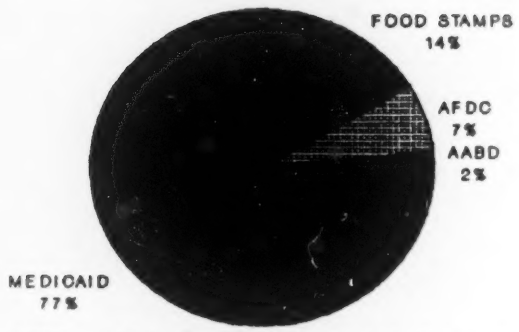
PROGRAM		APRIL, 1991	MAY, 1991	JUNE, 1991	AVERAGE MONTH DURING QUARTER	THIS QUARTER ONE YEAR AGO	THIS QUARTER 5 YEARS AGO	THIS QUARTER 10 YEARS AGO
AABD	CASES	4,024	4,116	4,132	4,091	3,432	3,011	3,841
AFDC	CASES	7,086	7,058	6,786	6,977	6,252	6,509	7,163
AFDC	PERSONS	19,053	18,974	18,166	18,731	16,943	17,709	20,017
FD STMPS	CASES	24,772	24,221	23,790	24,261	21,125	20,576	23,027
FD STMPS	PERSONS	69,713	68,022	67,066	68,267	59,112	60,459	63,733
MEDICAID	PERSONS	41,565	38,330	36,844	38,913	30,592	20,957	18,036

AVERAGE MONTHLY BENEFIT PER CASE OR PER INDIVIDUAL:

PROGRAM		APRIL, 1991	MAY, 1991	JUNE, 1991	AVERAGE MONTH DURING QUARTER	THIS QUARTER ONE YEAR AGO	THIS QUARTER 5 YEARS AGO	THIS QUARTER 10 YEARS AGO
AABD	CASES	$111.15	$117.82	$114.33	$114.46	$126.83	$121.53	$85.95
AFDC	CASES	$275.59	$271.66	$276.22	$274.47	$261.73	$249.16	$238.29
AFDC	PERSONS	$102.49	$101.05	$103.18	$102.23	$96.58	$91.57	$85.28
FD STMPS	CASES	$169.13	$165.21	$165.15	$166.53	$156.90	$143.48	$123.73
FD STMPS	PERSONS	$60.10	$58.83	$58.58	$59.18	$56.07	$48.83	$44.70
MEDICAID	PERSONS	$455.81	$638.21	$575.43	$553.45	$442.16	$296.82	$276.36

Total Benefits Paid by Quarter
By Program

Chart 1A



AFDC - Aid to Families with Dependent Children
AABD - Aid to Aged, Blind and Disabled

Welfare Expend's By Source of Funding

Chart 1B

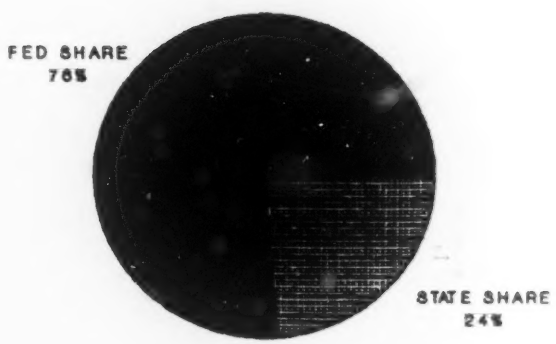


Table 2
Aid to the Aged, Blind and Disabled
Cases and Expenditures by County
Quarter: Apr - Jun, 1991

	AABD CASES				AABD EXPENDITURES				AVERAGE AABD PAYMENT PER CASE			
COUNTY	AVGE MONTH THIS QTR	AVGE MONTH SAME QTR 1 YR AGO	AVGE MONTH SAME QTR 5 YRS AGO	AVGE MONTH SAME QTR 10 YRS AGO	AVGE MONTH THIS QTR	AVGE MONTH SAME QTR 1 YR AGO	AVGE MONTH SAME QTR 5 YRS AGO	AVGE MONTH SAME QTR 10 YRS AGO	AVGE MONTH THIS QTR	AVGE MONTH SAME QTR 1 YR AGO	AVGE MONTH SAME QTR 5 YRS AGO	AVGE MONTH SAME QTR 10 YRS AGO
ADA	746	569	498	509	$81,278	$65,731	$53,827	$37,768	$109.00	$115.52	$108.16	$74.20
ADAMS	9	6	7	11	$803	$672	$490	$824	$89.27	$111.93	$66.88	$74.91
BANNOCK	249	184	157	206	$20,300	$15,449	$13,612	$16,270	$81.52	$83.96	$86.52	$79.11
BEAR LAKE	7	6	9	11	$587	$681	$835	$557	$80.03	$107.57	$89.47	$50.64
BENEWAH	17	15	24	27	$1,452	$925	$1,568	$931	$87.14	$61.68	$65.34	$34.48
BINGHAM	194	147	100	140	$29,776	$28,619	$19,406	$17,110	$153.75	$195.13	$193.42	$122.50
BLAINE	5	4	7	10	$194	$167	$274	$498	$38.70	$38.57	$41.04	$51.55
BOISE	6	5	1	4	$513	$327	$189	$90	$81.04	$65.39	$189.00	$20.69
BONNER	139	115	89	87	$16,109	$13,799	$10,321	$7,551	$116.17	$120.34	$115.54	$86.46
BONNEVILLE	296	240	354	238	$41,810	$38,032	$57,401	$23,439	$141.25	$158.25	$162.30	$98.62
BOUNDARY	30	28	21	36	$2,769	$3,134	$2,407	$4,146	$92.28	$110.60	$116.47	$116.23
BUTTE	12	12	3	61	$2,484	$2,367	$655	$9,462	$206.98	$191.94	$218.32	$155.97
CAMAS	2	1	0	0	$53	$18	$0	$0	$31.97	$17.94	ERR	ERR
CANYON	683	674	570	607	$85,924	$90,636	$70,838	$51,231	$125.86	$134.47	$124.28	$84.35
CARIBOU	2	3	5	4	$212	$255	$308	$109	$90.67	$85.14	$61.69	$29.64
CASSIA	17	14	7	53	$1,809	$1,405	$611	$2,280	$108.53	$98.00	$91.68	$42.76
CLARK	1	0	0	0	$50	$0	$0	($26)	$49.62	ERR	ERR	ERR
CLEARWATER	43	31	26	49	$2,800	$2,359	$1,275	$2,438	$64.62	$76.10	$49.69	$49.76
CUSTER	58	47	0	13	$11,914	$9,907	$0	$1,402	$204.23	$210.80	ERR	$105.18
ELMORE	45	42	33	22	$4,757	$4,517	$3,841	$997	$104.93	$106.70	$115.22	$46.02
FRANKLIN	4	3	7	20	$179	$142	$393	$1,009	$44.66	$47.49	$53.62	$49.64
FREMONT	22	20	3	15	$4,531	$4,637	$306	$1,734	$209.10	$235.77	$102.12	$118.23
GEM	47	45	53	48	$3,104	$3,274	$3,432	$2,009	$66.04	$73.29	$65.16	$41.85

Table 2
Aids to the Aged, Blind and Disabled
Cases and Expenditures by County
Quarter: Apr - Jun, 1991

	AABD CASES				AABD EXPENDITURES				AVERAGE AABD PAYMENT PER CASE			
COUNTY	AVGE MONTH THIS QTR	AVGE MONTH SAME QTR 1 YR AGO	AVGE MONTH SAME QTR 5 YRS AGO	AVGE MONTH SAME QTR 10 YRS AGO	AVGE MONTH THIS QTR	AVGE MONTH SAME QTR 1 YR AGO	AVGE MONTH SAME QTR 5 YRS AGO	AVGE MONTH SAME QTR 10 YRS AGO	AVGE MONTH THIS QTR	AVGE MONTH SAME QTR 1 YR AGO	AVGE MONTH SAME QTR 5 YRS AGO	AVGE MONTH SAME QTR 10 YRS AGO
BOUNDARY	14	12	17	39	$832	$760	$1,053	$2,022	$60.86	$63.32	$63.18	$53.21
BENEWAH	104	87	72	91	$15,676	$16,002	$11,053	$10,055	$151.21	$183.23	$153.52	$110.09
BONNER	45	39	0	16	$6,098	$6,270	$0	$1,182	$136.52	$160.76	ERR	$75.47
BONNEVILLE	33	25	21	41	$2,474	$1,563	$1,575	$1,543	$74.22	$63.37	$73.84	$37.32
BOUNDARY	346	308	236	237	$34,157	$30,751	$22,294	$17,098	$98.62	$99.73	$94.33	$72.04
BENEWAH	58	44	39	29	$5,866	$4,887	$4,011	$2,103	$101.14	$110.23	$103.74	$75.10
BONNER	30	19	1	29	$1,987	$1,074	$12	$1,731	$65.49	$56.55	$12.46	$60.37
BONNEVILLE	36	31	69	66	$5,013	$4,697	$12,280	$9,585	$139.25	$149.90	$178.83	$145.23
BOUNDARY	4	6	4	5	$367	$217	$184	$179	$84.58	$38.35	$42.56	$33.63
BENEWAH	17	10	9	19	$1,474	$954	$708	$1,980	$86.70	$98.67	$75.85	$106.07
BONNER	37	31	26	48	$4,050	$3,733	$2,223	$2,298	$108.49	$121.73	$84.43	$47.54
BONNEVILLE	206	182	167	225	$27,212	$26,104	$23,381	$19,297	$131.88	$143.16	$140.29	$85.89
BOUNDARY	22	15	9	15	$4,951	$2,421	$1,407	$1,428	$221.70	$157.87	$162.34	$93.15
BONNER	25	23	35	55	$1,880	$1,498	$4,240	$3,517	$74.21	$66.08	$120.[illegible]	$64.33
BONNEVILLE	109	95	51	106	$11,426	$11,365	$5,931	$9,166	$105.15	$119.63	$115.[illegible]	$86.74
BOUNDARY	10	8	7	5	$719	$377	$379	$311	$71.93	$49.18	$54.18	$62.20
BENEWAH	107	65	52	82	$7,339	$4,097	$2,706	$4,912	$68.59	$63.04	$51.70	$59.66
BONNER	15	25	5	41	$2,345	$5,051	$417	$6,663	$152.94	$202.05	$83.49	$161.21
BONNEVILLE	188	148	176	250	$26,071	$23,153	$25,379	$24,577	$138.92	$156.09	$144.47	$98.44
BOUNDARY	8	10	5	21	$444	$856	$187	$855	$57.86	$88.54	$35.03	$41.37
BENEWAH	42	37	35	53	$3,608	$3,620	$3,353	$2,512	$85.23	$96.96	$95.80	$47.40
TOTAL	4,091	3,432	3,011	3,641	$477,393	$436,504	$364,766	$304,842	$116.70	$127.17	$121.14	$83.72

Table 3

Aid to Families with Dependent Children
Cases and Expenditures by County
Quarter: Apr - Jun, 1991

	AFDC CASES				AFDC EXPENDITURES				AVERAGE AFDC PAYMENT PER CASE			
COUNTY	AVGE MONTH THIS QTR	AVGE MONTH SAME QTR 1 YR AGO	AVGE MONTH SAME QTR 5 YRS AGO	AVGE MONTH SAME QTR 10 YRS AGO	AVGE MONTH THIS QTR	AVGE MONTH SAME QTR 1 YR AGO	AVGE MONTH SAME QTR 5 YRS AGO	AVGE MONTH SAME QTR 10 YRS AGO	AVGE MONTH THIS QTR	AVGE MONTH SAME QTR 1 YR AGO	AVGE MONTH SAME QTR 5 YRS AGO	AVGE MONTH SAME QTR 10 YRS AGO
ADA	1,156	1,047	1,267	1,461	$311,239	$280,266	$327,286	$319,826	$269.24	$267.60	$258.38	$218.86
ADAMS	25	28	16	20	$6,602	$7,593	$4,249	$3,560	$267.66	$268.00	$265.58	$181.00
BANNOCK	527	480	465	447	$144,606	$128,665	$118,781	$98,190	$274.57	$267.87	$255.26	$219.66
BEAR LAKE	17	17	26	28	$4,213	$3,820	$6,422	$6,057	$247.82	$220.37	$250.21	$213.76
BENEWAH	108	104	114	83	$30,230	$29,616	$30,739	$18,044	$280.78	$283.86	$270.43	$216.52
BINGHAM	300	288	287	306	$78,148	$76,404	$69,109	$67,249	$260.20	$264.98	$240.52	$219.77
BLAINE	23	13	17	31	$5,650	$3,374	$4,385	$5,963	$249.27	$266.35	$253.00	$192.35
BOISE	28	27	26	36	$8,117	$7,528	$6,699	$8,508	$289.90	$282.29	$260.99	$234.17
BONNER	270	209	260	269	$76,452	$59,634	$69,451	$60,865	$283.16	$285.33	$267.12	$226.26
BONNEVILLE	397	374	259	351	$110,438	$103,280	$67,985	$74,710	$277.95	$276.15	$262.83	$212.65
BOUNDARY	79	66	70	72	$21,553	$17,791	$16,572	$15,831	$272.82	$269.57	$236.74	$219.88
BUTTE	15	11	10	13	$4,400	$3,339	$2,899	$3,186	$293.32	$303.56	$280.53	$238.93
CAMAS	3	1	3	6	$911	$350	$657	$1,301	$273.22	$262.34	$218.99	$216.83
CANYON	906	766	816	968	$261,684	$217,606	$220,875	$224,433	$288.83	$284.20	$270.68	$231.85
CARIBOU	27	22	29	30	$7,940	$6,045	$7,933	$6,934	$297.76	$270.68	$276.75	$233.73
CASSIA	154	95	79	105	$32,012	$26,605	$20,932	$23,474	$207.87	$279.08	$264.96	$222.86
CLARK	0	0	1	4	$0	$116	$269	$889	ERR	$347.11	$269.04	$205.08
CLEARWATER	83	71	79	96	$24,193	$19,832	$20,428	$22,419	$292.66	$280.64	$258.59	$233.53
CUSTER	18	9	7	8	$5,035	$2,454	$1,795	$1,495	$274.62	$283.12	$244.75	$179.40
ELMORE	110	105	98	67	$29,758	$28,366	$25,213	$13,372	$270.53	$271.01	$258.15	$200.58
FRANKLIN	28	19	21	27	$7,642	$4,904	$5,828	$6,104	$276.23	$262.69	$277.54	$228.90
FREMONT	34	37	28	35	$9,249	$9,138	$6,878	$7,825	$269.40	$244.76	$245.65	$223.56
GEM	131	120	129	105	$35,867	$32,119	$33,784	$23,616	$273.79	$268.40	$262.57	$225.63

Table 3
Aid to Families with Dependent Children
Cases and Expenditures by County
Quarter: Apr - Jun, 1991

COUNTY	AFDC CASES				AFDC EXPENDITURES				AVERAGE AFDC PAYMENT PER CASE			
	AVGE MONTH THIS QTR	AVGE MONTH SAME QTR 1 YR AGO	AVGE MONTH SAME QTR 5 YRS AGO	AVGE MONTH SAME QTR 10 YRS AGO	AVGE MONTH THIS QTR	AVGE MONTH SAME QTR 1 YR AGO	AVGE MONTH SAME QTR 5 YRS AGO	AVGE MONTH SAME QTR 10 YRS AGO	AVGE MONTH THIS QTR	AVGE MONTH SAME QTR 1 YR AGO	AVGE MONTH SAME QTR 5 YRS AGO	AVGE MONTH SAME QTR 10 YRS AGO
GOODING	37	43	45	59	$10,224	$11,403	$11,226	$14,120	$278.84	$265.18	$247.62	$237.98
IDAHO	116	88	106	113	$33,362	$22,989	$23,633	$24,085	$286.78	$260.02	$222.26	$213.77
JEFFERSON	62	51	46	36	$17,652	$14,546	$12,706	$6,454	$284.71	$283.37	$276.22	$179.28
JEROME	104	74	74	125	$28,468	$20,515	$19,272	$28,842	$273.73	$277.23	$261.61	$230.74
KOOTENAI	605	586	600	703	$161,867	$156,990	$157,708	$159,582	$267.55	$268.05	$262.70	$227.11
LATAH	92	84	76	110	$24,542	$22,832	$18,799	$24,361	$265.80	$272.89	$248.45	$220.80
LEMHI	71	56	46	41	$19,197	$13,988	$12,049	$8,873	$269.11	$248.31	$261.94	$216.41
LEWIS	47	34	40	38	$13,374	$9,844	$10,006	$8,757	$284.56	$289.54	$250.14	$230.46
LINCOLN	7	6	13	11	$2,110	$1,397	$3,807	$2,009	$287.78	$232.79	$285.53	$188.38
MADISON	31	33	33	41	$8,500	$8,343	$9,179	$9,066	$271.28	$252.82	$275.37	$219.34
MINIDOKA	134	109	83	105	$36,498	$29,700	$23,137	$24,118	$272.37	$273.32	$278.75	$228.97
NEZ PERCE	278	237	269	285	$70,882	$57,676	$65,011	$61,467	$255.28	$243.02	$241.38	$215.93
ONEIDA	13	12	4	4	$3,159	$3,033	$934	$1,023	$236.92	$252.74	$254.70	$236.00
OWYHEE	76	65	88	79	$22,811	$17,200	$22,195	$16,640	$300.14	$263.27	$252.22	$210.63
PAYETTE	186	202	191	192	$49,991	$53,277	$50,194	$41,886	$269.25	$263.31	$263.26	$217.78
POWER	56	45	42	43	$16,550	$12,130	$10,617	$10,157	$293.78	$269.56	$252.80	$238.05
SHOSHONE	251	239	266	219	$66,729	$64,982	$69,012	$47,376	$265.85	$271.89	$259.44	$216.66
TETON	9	8	9	9	$2,455	$1,876	$2,540	$2,162	$263.01	$244.74	$272.18	$240.19
TWIN FALLS	269	251	244	258	$75,209	$73,274	$64,776	$60,639	$279.93	$291.54	$265.84	$234.73
VALLEY	45	38	43	40	$11,536	$9,693	$10,905	$8,210	$254.47	$252.86	$251.66	$206.98
WASHINGTON	85	80	84	83	$23,815	$21,891	$21,987	$19,485	$279.08	$274.78	$262.79	$233.82
TOTAL	7,014	6,252	6,509	7,164	$1,914,868	$1,696,400	$1,688,861	$1,593,161	$272.99	$271.34	$259.48	$222.39

Table 4

Medicaid Program

Unduplicated Recipients and Total Expenditures by County

Quarter: Apr - Jun, 1991

	MEDICAID RECIPIENTS				MEDICAID EXPENDITURES				AVERAGE MEDICAID PAYMENT PER RECIPIENT			
COUNTY	AVGE MONTH THIS QTR	AVGE MONTH SAME QTR 1 YR AGO	AVGE MONTH SAME QTR 5 YRS AGO	AVGE MONTH SAME QTR 10 YRS AGO	AVGE MONTH THIS QTR	AVGE MONTH SAME QTR 1 YR AGO	AVGE MONTH SAME QTR 5 YRS AGO	AVGE MONTH SAME QTR 10 YRS AGO	AVGE MONTH THIS QTR	AVGE MONTH SAME QTR 1 YR AGO	AVGE MONTH SAME QTR 5 YRS AGO	AVGE MONTH SAME QTR 10 YRS AGO
ADA	6,275	4,832	3,662	2,908	$4,114,247	$2,301,844	$1,200,113	$836,619	$655.69	$476.42	$327.69	$287.72
ADAMS	115	83	45	42	$36,532	$22,777	$6,756	$3,771	$318.01	$273.94	$149.88	$89.76
BANNOCK	2,658	2,069	1,317	1,123	$1,230,927	$885,895	$363,669	$305,080	$463.11	$428.24	$276.06	$271.55
BEAR LAKE	159	120	98	72	$105,084	$69,328	$32,132	$24,687	$659.82	$576.38	$327.25	$343.73
BENEWAH	419	370	287	206	$225,332	$143,545	$76,267	$66,169	$537.46	$388.25	$265.60	$321.23
BINGHAM	1,422	1,116	848	673	$660,936	$381,693	$245,614	$200,035	$464.71	$342.17	$289.61	$297.30
BLAINE	149	105	74	66	$94,319	$43,675	$32,932	$30,518	$632.90	$416.36	$447.03	$459.69
BOISE	79	67	44	34	$28,899	$18,684	$6,307	$9,457	$364.53	$280.00	$142.20	$279.22
BONNER	1,218	825	698	616	$530,129	$389,884	$158,733	$150,576	$435.38	$472.68	$227.40	$244.47
BONNEVILLE	2,488	1,957	1,071	993	$1,649,719	$1,185,476	$429,065	$401,847	$662.99	$605.87	$400.65	$404.53
BOUNDARY	386	312	207	161	$168,486	$120,108	$45,152	$43,378	$437.05	$385.54	$218.46	$269.54
BUTTE	82	84	85	86	$58,617	$56,178	$25,234	$29,231	$716.99	$669.92	$297.06	$339.70
CAMAS	15	8	5	11	$4,122	$7,309	$502	$3,846	$278.52	$890.51	$105.08	$366.22
CANYON	5,478	4,277	3,074	2,834	$2,552,166	$1,568,588	$800,277	$683,593	$465.90	$366.79	$260.36	$241.25
CARIBOU	171	96	86	64	$159,371	$65,866	$28,151	$31,333	$934.58	$688.50	$328.36	$492.03
CASSIA	704	508	285	262	$460,170	$246,517	$95,048	$65,985	$653.62	$485.47	$333.82	$252.24
CLARK	8	3	2	5	$1,555	$1,454	$105	$809	$200.61	$581.60	$57.22	$159.22
CLEARWATER	460	304	243	225	$264,424	$135,568	$79,194	$62,083	$574.60	$445.39	$326.50	$276.44
CUSTER	146	98	25	23	$105,304	$55,643	$2,024	$3,579	$723.72	$564.97	$80.20	$157.66
ELMORE	761	535	312	196	$345,571	$178,534	$70,476	$51,975	$454.03	$333.79	$225.91	$264.97
FRANKLIN	226	162	115	106	$158,602	$95,742	$29,166	$26,692	$702.23	$589.71	$254.27	$250.93
FREMONT	249	167	101	101	$94,663	$65,121	$56,206	$23,975	$379.96	$389.93	$557.65	$238.28
GEM	668	530	370	316	$329,243	$208,743	$121,302	$110,769	$492.74	$393.86	$327.53	$350.07

Table 4

Medicaid Program

Unduplicated Recipients and Total Expenditures by County

Quarter: Apr - Jun, 1991

COUNTY	MEDICAID RECIPIENTS				MEDICAID EXPENDITURES				AVERAGE MEDICAID PAYMENT PER RECIPIENT			
	AVGE MONTH THIS QTR	AVGE MONTH SAME QTR 1 YR AGO	AVGE MONTH SAME QTR 5 YRS AGO	AVGE MONTH SAME QTR 10 YRS AGO	AVGE MONTH THIS QTR	AVGE MONTH SAME QTR 1 YR AGO	AVGE MONTH SAME QTR 5 YRS AGO	AVGE MONTH SAME QTR 10 YRS AGO	AVGE MONTH THIS QTR	AVGE MONTH SAME QTR 1 YR AGO	AVGE MONTH SAME QTR 5 YRS AGO	AVGE MONTH SAME QTR 10 YRS AGO
GOODING	460	352	262	240	$308,874	$223,455	$145,347	$117,170	$671.73	$635.70	$554.72	$489.19
IDAHO	618	400	326	298	$341,988	$164,043	$95,479	$78,255	$553.01	$410.47	$292.78	$262.78
JEFFERSON	425	269	135	91	$156,683	$60,267	$17,014	$19,780	$368.78	$224.27	$125.78	$217.01
JEROME	593	455	270	311	$284,506	$198,385	$86,477	$78,284	$479.79	$436.41	$327.69	$251.70
KOOTENAI	3,149	2,469	1,614	1,446	$1,735,153	$1,156,472	$433,463	$396,132	$551.04	$468.43	$268.56	$273.89
LATAH	680	581	294	260	$580,156	$370,307	$153,153	$99,530	$853.66	$637.34	$521.18	$382.98
LEMHI	380	241	144	114	$152,546	$97,002	$51,871	$25,875	$401.95	$403.27	$361.13	$227.30
LEWIS	196	166	151	134	$47,295	$35,809	$16,936	$10,408	$240.97	$216.28	$111.90	$77.38
LINCOLN	83	67	59	54	$43,757	$35,412	$21,235	$23,744	$526.18	$530.59	$357.79	$437.99
MADISON	468	292	134	94	$285,050	$141,667	$30,924	$26,585	$608.80	$484.67	$231.14	$283.31
MINIDOKA	756	553	284	315	$433,846	$232,748	$108,527	$101,630	$573.54	$420.53	$381.73	$322.57
NEZ PERCE	1,661	1,316	1,013	872	$896,012	$603,382	$334,837	$253,887	$539.55	$458.59	$330.51	$291.05
ONEIDA	123	92	43	45	$107,756	$58,289	$19,166	$16,658	$873.75	$633.21	$446.83	$372.44
OWYHEE	424	347	296	208	$145,502	$123,856	$64,439	$47,684	$343.54	$357.12	$217.56	$229.17
PAYETTE	988	855	491	518	$357,327	$298,037	$139,149	$111,280	$361.65	$348.58	$283.12	$214.69
POWER	264	208	109	86	$155,114	$135,752	$36,635	$22,788	$586.90	$652.56	$337.55	$264.89
SHOSHONE	1,085	835	700	476	$470,048	$272,911	$169,208	$124,358	$433.13	$326.95	$241.62	$261.25
TETON	74	55	62	46	$37,280	$38,661	$7,618	$10,300	$501.51	$708.00	$122.25	$223.50
TWIN FALLS	2,191	1,776	1,077	936	$1,164,171	$840,582	$333,756	$273,302	$531.35	$473.20	$309.82	$292.08
VALLEY	277	220	139	96	$128,837	$109,219	$56,300	$47,084	$465.18	$496.86	$404.16	$492.80
WASHINGTON	583	411	299	274	$326,102	$190,460	$96,229	$91,791	$559.59	$463.32	$322.08	$334.88
TOTAL	39,813	30,582	20,957	18,036	$21,536,421	$13,634,888	$6,324,191	$5,142,535	$540.94	$445.84	$301.77	$285.13

Table 5
Food Stamp Program
Cases and Expenditures by County
Quarter: Apr - Jun, 1991

COUNTY	FOOD STAMP CASES				FOOD STAMP EXPENDITURES				AVERAGE FOOD STAMP PAYMENT PER CASE			
	AVGE MONTH THIS QTR	AVGE MONTH SAME QTR 1 YR AGO	AVGE MONTH SAME QTR 5 YRS AGO	AVGE MONTH SAME QTR 10 YRS AGO	AVGE MONTH THIS QTR	AVGE MONTH SAME QTR 1 YR AGO	AVGE MONTH SAME QTR 5 YRS AGO	AVGE MONTH SAME QTR 10 YRS AGO	AVGE MONTH THIS QTR	AVGE MONTH SAME QTR 1 YR AGO	AVGE MONTH SAME QTR 5 YRS AGO	AVGE MONTH SAME QTR 10 YRS AGO
ADA	3,826	3,330	3,442	4,164	$591,079	$495,579	$452,797	$479,743	$154.49	$148.84	$131.55	$115.20
ADAMS	98	74	73	67	$17,938	$13,624	$11,632	$7,594	$182.19	$184.95	$160.07	$112.79
BANNOCK	1,710	1,505	1,405	1,209	$289,562	$239,252	$199,538	$136,728	$169.30	$158.97	$142.02	$113.06
BEAR LAKE	94	74	98	74	$14,553	$11,041	$14,365	$8,302	$154.48	$149.21	$147.08	$112.70
BENEWAH	317	261	259	290	$55,748	$44,985	$39,502	$36,009	$175.82	$172.36	$152.72	$124.93
BINGHAM	813	746	721	726	$152,860	$138,791	$116,711	$102,731	$188.13	$186.05	$161.95	$141.50
BLAINE	89	54	69	128	$14,063	$7,867	$10,196	$13,843	$158.27	$146.59	$147.76	$108.43
BOISE	77	62	31	75	$15,654	$12,060	$5,547	$10,240	$202.05	$194.52	$180.87	$136.53
BONNER	1,170	908	967	1,277	$193,629	$141,378	$134,635	$174,827	$165.43	$155.65	$139.23	$136.94
BONNEVILLE	1,425	1,277	950	939	$240,925	$205,868	$138,378	$109,772	$169.07	$161.17	$145.66	$116.90
BOUNDARY	276	242	263	321	$49,171	$40,278	$39,938	$44,181	$178.02	$166.21	$151.66	$137.64
BUTTE	48	44	36	43	$8,006	$7,374	$5,666	$4,202	$166.84	$168.87	$155.95	$96.97
CAMAS	7	6	8	9	$937	$997	$1,026	$1,496	$138.78	$166.17	$133.87	$172.62
CANYON	3,026	2,660	2,657	3,068	$534,082	$430,365	$398,469	$394,822	$176.47	$161.78	$149.95	$128.70
CARIBOU	98	82	95	64	$18,069	$13,539	$15,240	$7,545	$183.50	$165.78	$160.99	$117.89
CASSIA	407	385	341	424	$69,104	$65,336	$49,907	$64,299	$169.66	$169.56	$146.35	$151.65
CLARK	6	6	3	8	$668	$669	$445	$941	$138.91	$111.50	$166.88	$122.78
CLEARWATER	254	183	217	288	$42,879	$26,812	$33,068	$34,621	$168.95	$146.25	$152.62	$120.35
CUSTER	52	36	40	29	$9,360	$5,010	$5,905	$2,075	$179.14	$140.47	$146.41	$72.37
ELMORE	485	441	338	343	$85,157	$71,785	$48,041	$41,619	$175.66	$162.65	$142.27	$121.34
FRANKLIN	138	106	93	90	$23,210	$16,781	$14,386	$9,434	$168.74	$157.82	$154.69	$104.43
FREMONT	157	161	114	107	$28,079	$27,932	$17,285	$14,310	$178.72	$173.49	$152.06	$133.74
GEM	440	429	426	483	$74,317	$68,024	$61,732	$61,751	$169.02	$158.69	$144.91	$127.76

Table 5
Food Stamp Program
Cases and Expenditures by County
Quarter: Apr - Jun, 1991

	FOOD STAMP CASES				FOOD STAMP EXPENDITURES				AVERAGE FOOD STAMP PAYMENT PER CASE			
COUNTY	AVGE MONTH THIS QTR	AVGE MONTH SAME QTR 1 YR AGO	AVGE MONTH SAME QTR 5 YRS AGO	AVGE MONTH SAME QTR 10 YRS AGO	AVGE MONTH THIS QTR	AVGE MONTH SAME QTR 1 YR AGO	AVGE MONTH SAME QTR 5 YRS AGO	AVGE MONTH SAME QTR 10 YRS AGO	AVGE MONTH THIS QTR	AVGE MONTH SAME QTR 1 YR AGO	AVGE MONTH SAME QTR 5 YRS AGO	AVGE MONTH SAME QTR 10 YRS AGO
GOODING	178	171	159	202	$28,275	$23,727	$22,149	$21,162	$158.45	$139.03	$139.59	$104.94
IDAHO	422	331	400	363	$71,130	$48,641	$57,565	$48,627	$168.74	$147.10	$143.79	$133.96
JEFFERSON	224	237	195	170	$41,044	$42,158	$33,576	$20,942	$183.03	$177.63	$172.48	$123.19
JEROME	309	289	248	343	$51,290	$44,195	$38,017	$42,135	$166.05	$152.75	$153.09	$122.84
KOOTENAI	2,104	1,732	1,705	2,403	$334,796	$258,325	$236,057	$301,206	$159.10	$149.15	$138.42	$125.33
LATAH	413	350	298	422	$68,639	$54,293	$39,129	$44,119	$166.18	$154.98	$131.31	$104.46
LEMHI	217	203	176	168	$35,970	$29,843	$23,395	$20,687	$165.62	$147.01	$132.67	$122.90
LEWIS	115	83	96	116	$21,209	$13,439	$13,626	$13,127	$184.72	$162.56	$141.93	$112.84
LINCOLN	37	23	36	32	$6,339	$3,355	$5,159	$2,889	$169.85	$143.77	$143.31	$89.34
MADISON	179	185	138	133	$33,206	$33,240	$21,690	$18,058	$185.71	$179.67	$157.55	$135.44
MINIDOKA	401	347	331	440	$69,218	$57,059	$52,952	$71,430	$172.50	$164.59	$159.98	$162.46
NEZ PERCE	1,055	876	890	919	$140,509	$113,870	$109,267	$98,455	$133.24	$130.04	$122.77	$107.13
ONEIDA	60	53	27	22	$10,120	$8,683	$4,047	$2,411	$168.48	$163.83	$149.89	$111.26
OWYHEE	324	275	293	295	$60,362	$48,522	$48,449	$40,250	$186.41	$176.23	$165.54	$136.59
PAYETTE	695	659	710	724	$118,287	$107,141	$107,113	$93,911	$172.71	$162.50	$150.93	$129.77
POWER	141	131	124	100	$28,838	$21,717	$20,462	$15,075	$203.83	$165.36	$164.57	$151.26
SHOSHONE	769	647	676	509	$120,312	$97,151	$98,004	$60,850	$156.42	$150.08	$144.91	$119.63
TETON	25	23	37	18	$5,027	$4,121	$5,538	$3,065	$204.95	$176.61	$178.30	$167.16
TWIN FALLS	1,010	890	855	890	$171,159	$139,855	$121,399	$106,355	$169.50	$157.20	$141.99	$119.50
VALLEY	194	175	186	215	$31,024	$25,222	$27,173	$24,975	$160.15	$143.85	$145.83	$116.16
WASHINGTON	383	372	352	317	$64,047	$54,754	$51,967	$38,326	$167.15	$147.19	$147.77	$120.90
TOTAL	24,260	21,125	20,576	23,027	$4,040,075	$3,314,637	$2,952,141	$2,849,138	$166.53	$156.90	$143.48	$123.73

Table 6

Medical Assistance Expenditures for Middle Month of Quarter
May 1991

A. MEDICAL ASISTANCE BY TYPE OF SERVICE

TYPE OF SERVICE	STATE MEDICAID PROGRAM EXPEND'S	COUNTY INDIGENT PROGRAM EXPEND'S	TOTAL MEDICAID EXPEND'S	NO. OF RECIPS	NO. OF SVCES	AVERAGE COST PER RECIP.	AVERAGE COST PER SERVICE
HOSPITAL INPATIENT	$3,285,033	$925,579	$4,210,612	1,624	5,818	$2,592.74	$723.72
HOSPITAL OUTPATIENT	$1,239,247	$379	$1,239,626	7,244	36,449	$171.12	$34.01
NURSING FACILITY	$4,449,711	$236,761	$4,686,472	3,094	93,341	$1,514.70	$50.21
INTERMED CARE-M R AT ISSH	$1,492,578	$0	$1,492,578	179	5,522	$8,338.42	$270.30
INTERMED CARE-M R - OTHER	$1,380,973	$0	$1,380,973	339	9,964	$4,073.67	$138.60
HOSPICE CARE	$2,112	$0	$2,112	8	110	$264.00	$19.20
PHYSICIANS' SERVICES	$1,975,478	$2,278	$1,977,756	19,329	52,710	$102.32	$37.52
OTHER PRACTITIONERS	$268,263	$421	$268,684	1,644	34,655	$163.43	$7.75
DENTAL SERVICES	$176,052	$0	$176,052	1,696	7,325	$103.80	$24.03
PRESCRIPTION DRUGS	$849,230	$765,283	$1,614,513	19,524	62,120	$82.69	$25.99
CHILD DEVEL DTR SVCES	$556,299	$0	$556,299	969	209,137	$574.10	$2.66
MENTAL HEALTH	$221,662	$0	$221,662	961	46,829	$230.66	$4.73
EARLY & PERIODIC SCREENING	$66,253	$0	$66,253	2,115	4,605	$31.33	$14.71
PREG WOMEN & CHILDREN SVCES	$27,418	$0	$27,418	701	1,254	$53.38	$29.84
LABORATORY & RADIOLOGY	$310,085	$398	$310,483	8,509	18,137	$36.49	$17.12
OPTICAL SERVICES	$12,484	$0	$12,484	254	520	$49.15	$24.55
HOME HEALTH	$82,269	$0	$82,269	375	5,419	$219.65	$15.20
MEDICARE PART A PREM PMTS	$109,185	$0	$109,185	297	297	$367.62	$367.62
MEDICARE PART B PREM PMTS	$574,173	$0	$574,173	8,982	8,982	$63.92	$63.92
PERSONAL CARE SERVICES	$958,792	$0	$958,792	1,020	269,664	$939.99	$3.56
FAMILY PLANNING SERVICES	$143,635	$0	$143,635	1,052	1,798	$136.54	$79.89
INDIAN HEALTH SERVICES	$2,728	$0	$2,728	1	1	$2,728.00	$2,728.00
OTHER MED SVCES AT ISSH	$25,155	$0	$25,155	177	323	$142.12	$77.88
ALL OTHER SERVICES	$409,811	$191	$410,002	2,564	496,271	$159.91	$0.83
TOTAL EXPENDITURES	$18,628,726	$1,931,290	$20,560,016				
UNDUPLICATED RECIPIENTS				24,371			

B. MEDICAL ASSISTANCE BY RELATED CATEGORY

RELATED CATEGORY	EXPEND'S	UNDUPLICATED RECIPIENTS OF SERVICE	AVERAGE EXPEND PER RECIP
OLD AGE ASSISTANCE	$4,952,863	5,778	$857.19
AID TO THE BLIND	$15,924	41	$388.39
AID TO THE PERMANENTLY & TOTALLY DISABLED	$8,057,330	8,234	$978.54
AID TO FAM'S W/ DEP. CHLDN			
CHILDREN	$3,398,723	14,106	$240.94
ADULTS	$1,935,416	5,795	$333.98
TOTAL AFDC RECIPIENTS	$5,334,139	19,901	$268.03
OTHER MEDICAID RECIP'S	$254,428	417	$610.14

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Chart #2

AVERAGE MONTHLY MEDICAL EXPENDITURES BY MAJOR TYPE OF SERVICE

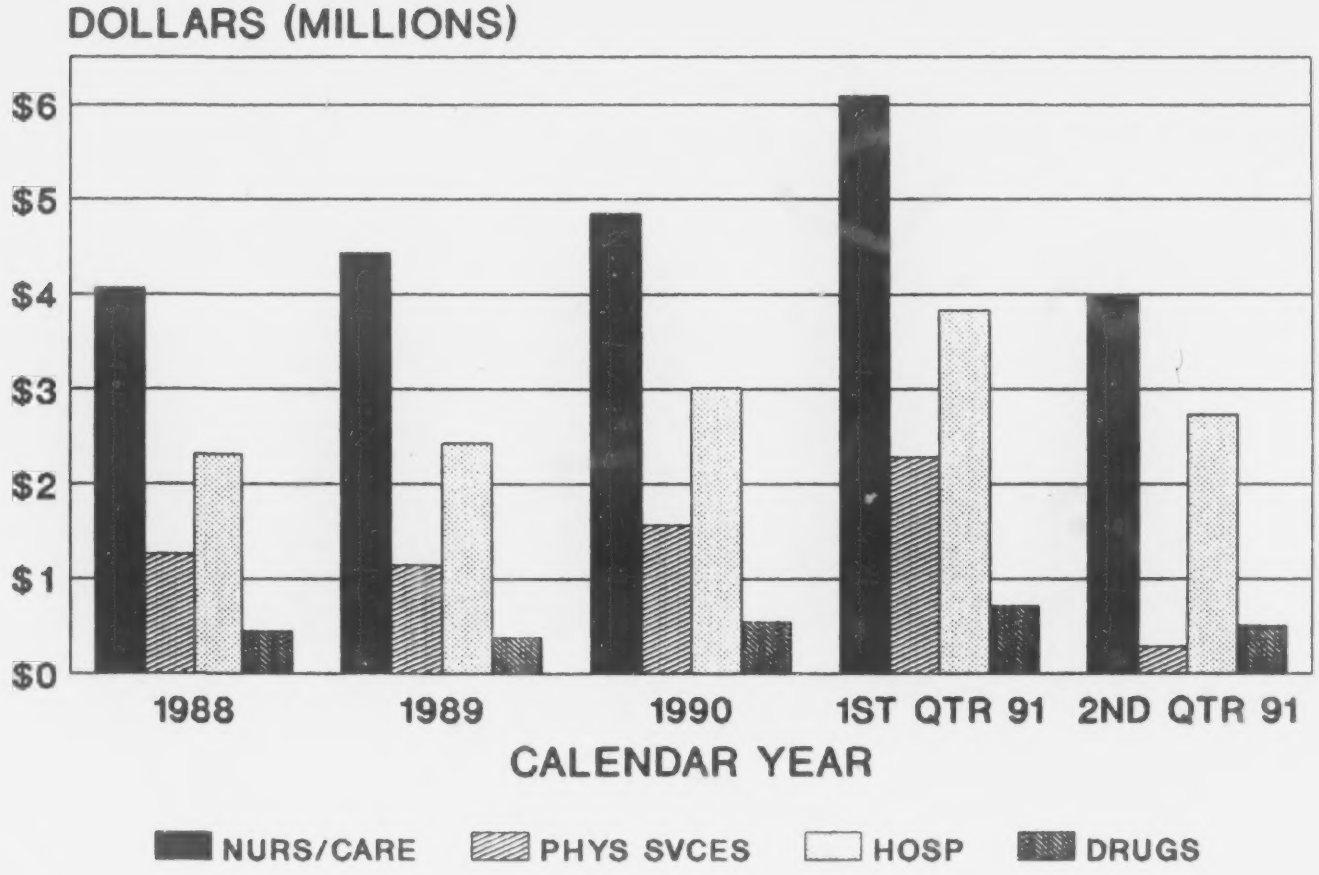

Chart 3
Pregnant Women & Children Cases

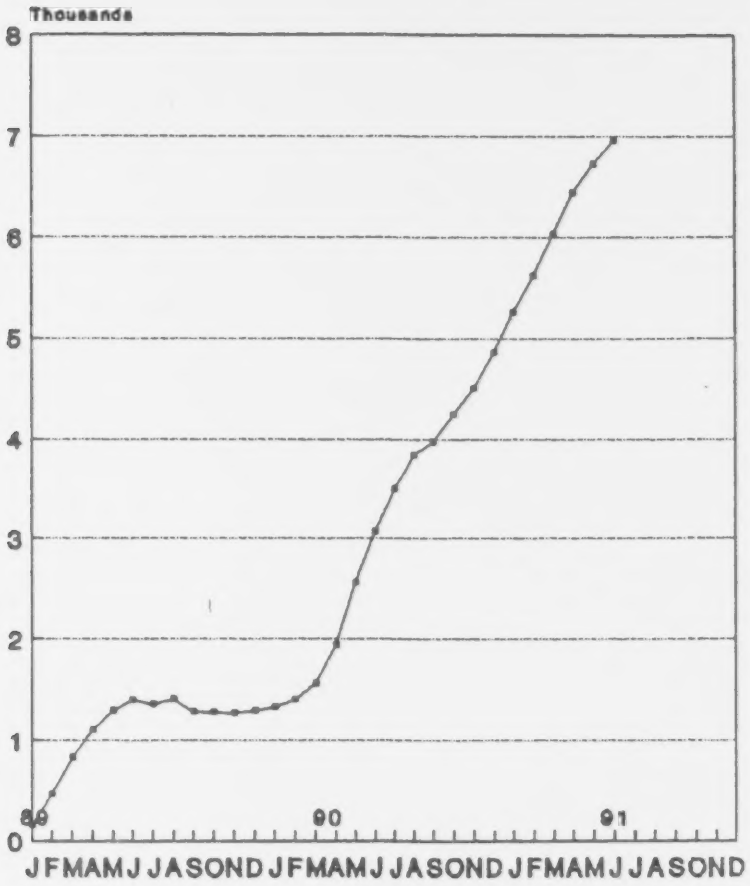

Chart 4
AFDC - Unemployed Parent

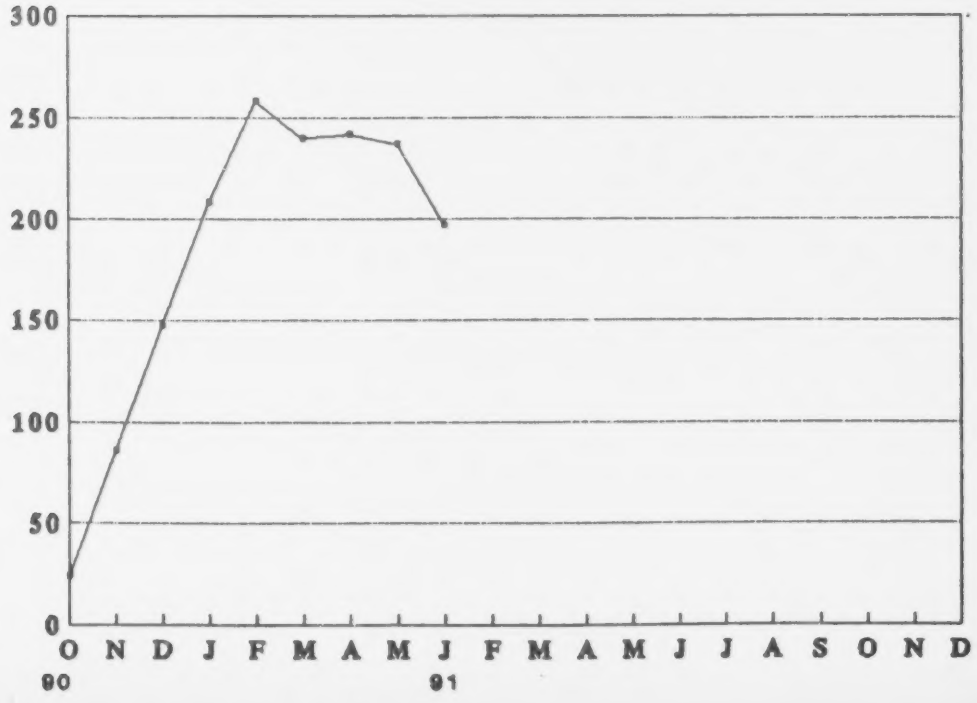

Table 7
Reasons for Approving AFDC Cases
April, May, June, 1991

REASONS FOR APPROVAL	APRIL	MAY	JUNE	TOTAL QUARTER NUMBER	TOTAL QUARTER PERCENT OF TOTAL
1.APPLICANT HAS NEED OF INCOME IMMEDIATELY AS DIRECT RESULT OF ONE OF THE FOLLOWING CAUSES OF DEPRIVATION OF PARENTAL SUPPORT:					
A. DESERTION	50	27	29	106	5.2%
B. INFORMAL SEPARATION	122	113	102	337	16.5%
C. DIVORCE OR LEGAL SEPARATION	152	157	124	433	21.1%
D. UNMARRIED MOTHER	173	154	137	464	22.7%
E. PHYSICAL OR MENTAL INCAPACITY	63	50	37	150	7.3%
F. OTHER DEPRIVATION REASONS	8	18	16	42	2.1%
SUB-TOTAL ALL DEPRIVATION REASONS	568	519	445	1,532	74.8%
2.REASONS RELATING TO INCOME OR RESOURCES	25	23	12	60	2.9%
3.REASONS RELATING TO EMPLOYMENT OR LACK OF EMPLOYMENT	34	29	10	73	3.6%
4.REASONS RELATING TO CHANGE IN LIVING ARRANGEMENT OR LOCATION	35	26	25	86	4.2%
5.REASONS RELATING TO NEED FOR MEDICAL ATTENTION OR ASSISTANCE	8	15	9	32	1.6%
6.APPLICANT JUST BECAME AWARE OF PROGRAM	62	61	46	169	8.3%
7.REASONS RELATING TO OTHER CONDITIONS OR CIRCUMSTANCES	37	34	25	96	4.7%
TOTAL ALL APPROVAL REASONS	769	707	572	2,048	100.0%

Table 8

Reasons for Closing Money Payment and Food Stamp Cases
For the Quarter Ending June 30, 1991

REASON FOR CLOSURE	OLD AGE ASSIST.	AID TO THE BLIND	AID TO THE PERM'LY & TOT'LY DISABLED	AID TO FAMILIES W/ DEPEND. CHILDREN	FOOD STAMPS
TOTAL CLOSURES	88	1	315	2462	8,176
DEATH	17	0	13	3	42
RESOURCES EXCEED PERMITTED LIMITS	0	0	2	21	92
INCOME EXCEEDS PERMITTED LIMITS	24	0	152	296	1,339
FAILURE TO COMPLY WITH PROCEDURAL REQUIREMENTS:					
FAILURE TO RETURN MONTHLY REPORT	0	0	0	659	3,184
FAILURE TO PROVIDE SSN	0	0	0	0	0
FAILURE TO PROVIDE INFORMATION	1	0	9	165	735
FAILURE TO COMPLETE REDET/RECERT	1	0	24	47	475
FAILURE TO COMPLY WITH CC REQ TS	0	0	0	4	8
FAILURE TO COMPLY WITH OTHER PROCEDURAL REQUIREMENTS	0	0	0	2	7
FAILURE TO COMPLY W/ WORK REQUIREMENTS:					
FAILURE TO COMPLY W/ JOB SEARCH REQTS	0	0	0	0	134
FAILURE TO CONTINUE SES EMPLOYMENT	0	0	0	0	0
FAILURE TO REPORT TO SES EMPLOYER	0	0	0	0	1
FAILURE TO RESPOND TO SES REQUEST	0	0	0	0	1
FAILURE TO COMPLY WITH WORK PROGRAM	0	0	0	0	22
FAILURE TO REGISTER FOR WORK	0	0	0	0	38
FAILURE TO COOPERATE WITH DSES OR VR	0	0	0	1	0
QUIT JOB	0	0	0	0	7
REFUSES TO WORK	0	0	0	0	1
ONLY CHILD REFUSES TO COMPLY WITH WORK REQUIREMENTS	0	0	0	0	0
RECIPIENT MOVED	13	1	45	142	409
RECIPIENT TRANSFERRED TO ANOTHER PROGRAM	0	0	1	405	2
NO LONGER MEETS ELIG CONDITIONS OTHER THAN FINANCIAL NEED:					
NO LONGER BLIND, DISABLED OR INCPAC'D	0	0	2	1	0
BECAME RESIDENT OF INSTITUTION	19	0	27	2	56
CHILD NO LONGER DEPRIVED OF SUP'T/CARE	0	0	0	59	0
OTHER NON-FINANCIAL REASON	2	0	2	129	3
EXPIRATION OF SET TERM OF ELIGIBILITY	1	0	1	25	0
RECIPIENT REQUESTED CLOSURE - NO REASON GIVEN	3	0	23	302	968
MISCELLANEOUS REASONS:					
CHANGE IN LAW OR REGULATIONS	0	0	2	0	2
OTHER	7	0	13	202	379

Table 9

Number of Persons and Percent of Population Receiving Assistance for Middle Month of Quarter by County and Region
May, 1991

REGION	COUNTY	TOTAL POPULATION 1/	PERSONS RECEIVING AABD 2/ PAYMENTS	PERSONS RECEIVING AFDC 3/ PAYMENTS	PERSONS ELIG. FOR MEDICAL ASSISTANCE ONLY	PERSONS RECEIVING FOOD STAMPS ONLY	TOTAL PERSONS RECEIVING WELFARE BENEFITS	TOTAL WELFARE RECIPIENTS AS % OF POPULATION
REG. 1	BENEWAH	7,937	17	305	543	565	1,429	18.01%
	BONNER	26,622	138	766	1,516	2,291	4,711	17.70%
	BOUNDARY	8,332	29	226	433	555	1,243	14.92%
	KOOTENAI	69,795	348	1,555	3,454	3,735	9,092	13.03%
	SHOSHONE	13,931	105	653	1,293	1,170	3,221	23.12%
	REG'L TOTAL	126,617	637	3,505	7,239	8,316	19,697	15.56%
REG. 2	CLEARWATER	8,505	43	246	532	458	1,279	15.03%
	IDAHO	13,783	104	310	739	816	1,969	14.28%
	LATAH	30,617	57	246	734	824	1,860	6.08%
	LEWIS	3,516	36	124	265	166	591	16.81%
	NEZ PERCE	33,754	208	682	1,774	1,646	4,310	12.77%
	REG'L TOTAL	90,175	448	1,608	4,043	3,909	10,008	11.10%
REG. 3	ADAMS	3,254	9	71	133	225	437	13.44%
	CANYON	90,076	685	2,572	5,882	6,058	15,197	16.87%
	GEM	11,844	47	379	738	843	2,007	16.94%
	OWYHEE	8,392	25	228	456	1,831	2,540	30.26%
	PAYETTE	16,404	111	524	1,117	1,465	3,217	19.58%
	WASHINGTON	8,550	43	256	580	879	1,762	20.61%
	REG'L TOTAL	138,520	920	4,030	8,906	11,301	25,156	18.16%
REG. 4	ADA	205,775	750	3,003	7,415	5,941	17,116	8.32%
	BOISE	3,504	7	61	136	134	264	10.37%
	ELMORE	21,205	45	309	762	1,092	2,220	10.47%
	VALLEY	6,109	8	127	286	75	496	8.12%
	REG'L TOTAL	236,593	818	3,517	8,620	7,241	20,196	8.54%

1/ 1990 CENSUS FIGURES
2/ AID TO THE AGED, BLIND AND DISABLED
3/ AID TO FAMILIES WITH DEPENDENT CHILDREN

Table 9 (continued)

Percent of Population Receiving Assistance by County and Region, for Middle Month of Quarter Assistance Recipients Do Not Include Food Stamp Recipients
May, 1991

REGION	COUNTY	TOTAL POPULATION 1/	PERSONS RECEIVING AABD 2/ PAYMENTS	PERSONS RECEIVING AFDC 3/ PAYMENTS	PERSONS ELIG. FOR MEDICAL ASSISTANCE ONLY	PERSONS RECEIVING FOOD STAMPS ONLY	TOTAL PERSONS RECEIVING WELFARE BENEFITS	TOTAL WELFARE RECIPIENTS AS % OF POPULATION
REG. 5	BLAINE	13,552	5	59	148	184	396	2.92%
	CAMAS	727	2	10	19	16	47	6.49%
	CASSIA	19,532	18	338	734	854	1,944	9.95%
	GOODING	11,633	14	104	364	394	875	7.52%
	JEROME	15,138	33	276	635	526	1,470	9.71%
	LINCOLN	3,308	4	19	67	98	188	5.69%
	MINIDOKA	19,361	39	383	853	802	2,077	10.73%
	TWIN FALLS	53,580	192	756	2,149	1,945	5,042	9.41%
	REG'L TOTAL	136,831	307	1,945	4,969	4,819	12,040	8.80%
REG. 6	BANNOCK	66,026	259	1,376	2,969	3,132	7,727	11.70%
	BEAR LAKE	6,084	7	42	130	221	401	6.59%
	BINGHAM	37,583	192	785	1,676	1,706	4,360	11.60%
	CARIBOU	6,963	2	97	188	0	287	4.13%
	FRANKLIN	9,232	4	83	206	211	503	5.45%
	ONEIDA	3,492	20	38	125	366	554	15.86%
	POWER	7,086	9	157	295	142	604	8.52%
	REG'L TOTAL	136,466	483	2,578	5,589	5,781	14,436	10.58%
REG. 7	BONNEVILLE	72,207	256	1,106	2,696	2,730	7,030	9.74%
	BUTTE	2,918	12	52	113	81	258	8.84%
	CLARK	762	2	0	6	14	22	2.77%
	CUSTER	4,122	59	51	200	103	413	9.98%
	FREMONT	10,937	20	86	284	364	747	6.83%
	JEFFERSON	19,567	45	192	512	492	1,241	7.56%
	LEMHI	6,899	31	180	432	340	1,033	15.01%
	MADISON	27,674	18	96	406	536	1,056	4.47%
	TETON	3,429	15	24	66	87	192	5.54%
	REG'L TOTAL	141,512	498	1,791	4,907	4,797	11,993	8.47%
	STATE TOTAL	1,006,749	4,116	18,974	44,275	45,165	113,530	11.28%

1/ 1990 CENSUS FIGURES
2/ AID TO THE AGED, BLIND AND DISABLED
3/ AID TO FAMILIES WITH DEPENDENT CHILDREN

Chart 5
AFDC Cases By $50 Grant Increments
Percent of Total AFDC Cases

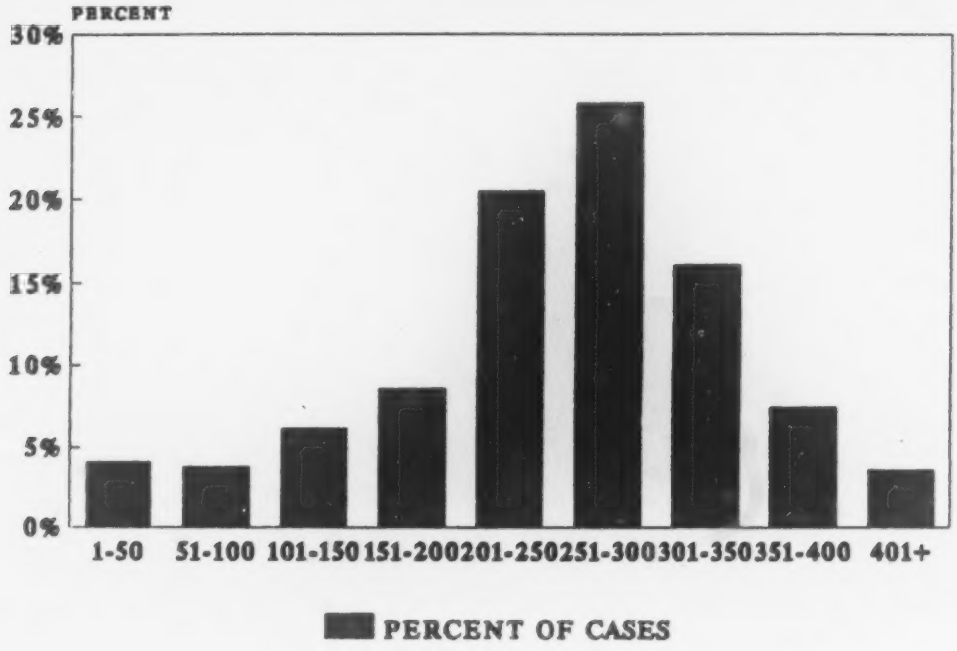

Chart 6
Time Since Most Recent Case Opening
Percent of Total AFDC Cases

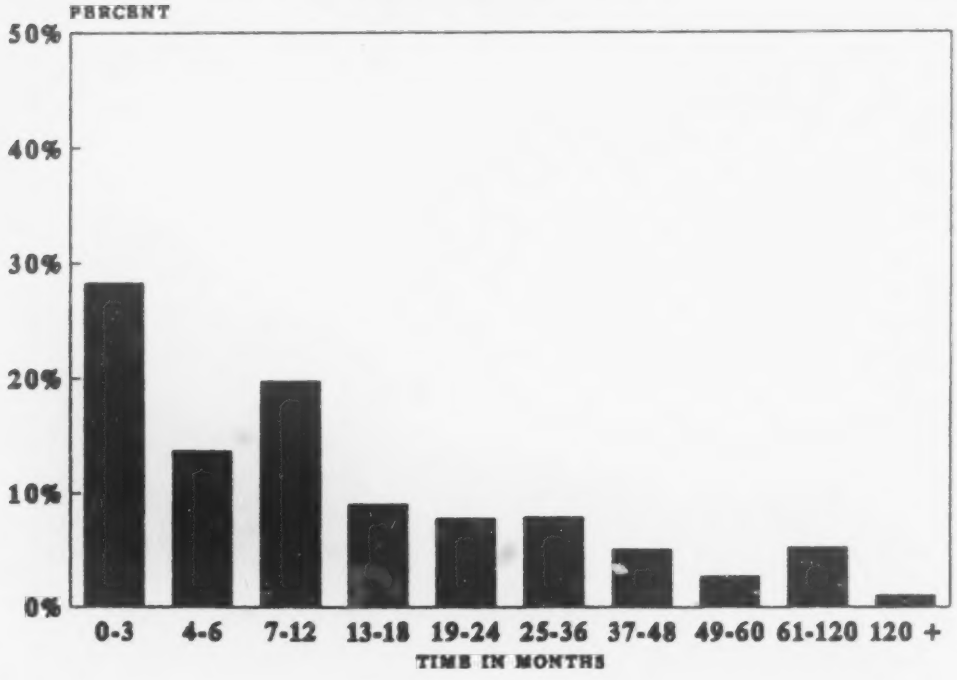

Table 10
Recovery of Child Support Payments

PERIOD	AVERAGE AMOUNT COLLECTED PER MONTH
1973-1979	$108,679
1980	$204,175
1981	$218,038
1982	$301,340
1983	$312,729
1984	$331,345
1985	$534,814
1986	$786,157
1987	$1,283,040
1988	$1,601,562
1989	$1,429,549
1990	$2,328,654
1991 1ST QUARTER	$2,381,665
2ND QUARTER	$3,179,958

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DEPARTMENT OF HEALTH & WELFARE
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